

THE 2021 PROPOSED REVISED APPROPRIATION LAW

EDO STATE OF NIGERIA

It is hereby enacted by the House of Assembly of Edo State of Nigeria and by the Authority of same as follows:	Enactment
1 This Bill may be cited as the 2021 PROPOSED APPROPRIATION Law.	Short Title
2 The sum of Ninety-four billion, eight hundred and three million, four hundred and thirty-nine thousand, eight hundred and thirty-nine naira, fifty-five kobo only shall be Appropriated from the Consolidated Revenue Fund during the period of 1st January to 31st December, 2021 for services set out in the First Schedule of this Law.	Appropriation of N94,803,439,839.55 as Recurrent Expenditure
3 The sum of Fifty-eight billion, six hundred million, four hundred and fifty thousand, two hundred and fifty-three naira, fifty-one kobo only shall be appropriated from the Consolidated Revenue Fund during the period 1 st January to 31 st December, 2021 for the projects set out in the Second Schedule of this Law.	Appropriation of N58,600,450,253.51 as Capital Expenditure

FIRST SCHEDULE
RECURRENT EXPENDITURE

ADMINISTRATIVE CODES	MINISTRY/DEPARTMENT/PARASTATAL	NOT EXCEEDING N
ADMINISTRATIVE SECTOR		
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	2,200,000,000
011100100200	DEPUTY GOVERNOR'S OFFICE	725,000,000
011100101400	BENDEL INSURANCE (OFFICE OF THE DEPUTY GOV)	100,000,000
011100101500	EDO QUEENS & FA COMPETITIONS	50,000,000
011100100400	STATE SECURITY VOTE	5,000,000,000
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT	5,000,000
011100100600	PUBLIC AFFAIRS OFFICE	200,000,000
011100100700	COMMUNITY SERVICES/GRANTS	150,000,000
011100100800	OFFICE OF THE CHIEF OF STAFF	100,000,000
011100101000	SOCIAL INVESTMENT PROGRAMME	10,000,000
011100101100	EDO STATE STRATEGIC PLANNING TEAM	-
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	5,000,000
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM	15,000,000
011100101700	EASE OF DOING BUSINESS SECRETARIAT	6,000,000
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE	6,000,000
011100101900	FOOD SECURITY AND AGRIPRENUER PROGRAMME	20,000,000
011100100900	EDO STATE RAPID RESPONSE AGENCY	-
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR	10,000,000
011100100300	SKILL DEVELOPMENT AGENCY	200,000,000
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	57,000,000
011101000200	STATE TENDERS BOARD	3,000,000
011101300100	SECRETARY TO THE STATE GOVERNMENT (SSG)	300,000,000

011101300200	PUBLIC WORKS VOLUNTEERS (PUWOV)	10,000,000
011101300300	NON GOVERNMENTAL ORGANISATION (NGO)	2,000,000
011101300400	UNITAR	-
011101300500	OFFICE OF NEPAD	-
011101300600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE	2,000,000
011101300700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	5,000,000
011101300800	SDGS/MDG/CGS UNIT	15,000,000
011101300900	PHYSICALLY CHALLENGED	5,000,000
011101700100	DIRECTORATE OF CABINET,POLITICAL AND SPECIAL SERVICES	65,000,000
011101900100	SPECIAL DUITES OFFICE	5,000,000
011102000100	STATE POVERTY ALLEVIATION PROGRAMME	-
011102100100	LAGOS LIAISON OFFICE	8,000,000
011102100200	ABUJA LIASON OFFICE	100,000,000
011102100300	GOVERNOR'S LODGE, ABUJA	100,000,000
011103300100	STATE ACTION COMMITTEE ON AIDS (SACA)	-
011103500100	EDO STATE PENSION BUREAU	10,000,000
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	3,150,000,000
011110500200	SPECIAL OVERHEAD (POLITICAL APPOINTED)	350,000,000
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	10,000,000
011111300100	GOVERNMENT HOUSE AND PROTOCOL	2,380,000,000
011200300100	STATE HOUSE OF ASSEMBLY	3,200,000,000
011200300300	EDHA LEGAL FEES	20,000,000
011200300400	EXTRA OVERHEAD COSTS FOR EDHA	100,000,000
011200300200	EDHA PRINTING/OTHER MATERIALS	20,000,000
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	20,000,000
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	100,000,000
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	20,000,000
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	70,000,000
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA)	-
012300300100	EDO BROADCASTING SERVICE - EBS	180,000,000
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	150,000,000
012500100100	HEAD OF SERVICE	120,000,000
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	150,000,000
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT	65,000,000
014000100100	AUDITOR GENERAL - STATE	130,000,000
014000200100	AUDITOR GENERAL - LOCAL GOVT	55,000,000
014700100100	CIVIL SERVICE COMMISSION	75,000,000
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	120,000,000
	SUB TOTAL - ADMINISTRATIVE SECTOR	19,974,000,000

ECONOMIC SECTOR		
021500100100	MINISTRY OF AGRICULTURE	430,000,000
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS	-
021500100300	TREE CROP UNIT	-
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., SCHOOL OF AGRICULTURAL TECHNOLOGY AND ENG., IGHUORIAKHI	230,000,000
021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. SCHOOL OF AQUACULTURE & MAR. TECH., AGENEBODE	100,000,000
021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. SCHOOL OF FORESTRY AND ENV. TECH., UROMI	100,000,000
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000
022000100100	MINISTRY OF FINANCE-HQTRS	1,570,000,000
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	875,000,000
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	4,000,000
022000704100	COMMITTEE AND COMMISSIONS	300,000,000
022000704200	CENTRAL INTERNAL AUDIT	15,000,000
022201800100	INVESTMENT PROMOTION BUREAU	10,000,000
022000800100	EDO STATE INTERNAL REVENUE SERVICE	1,400,000,000
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	155,000,000
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	45,000,000
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	205,000,000
022806000100	IDEAS	5,000,000
022900100100	EDO STATE TRANSPORT AUTHORITY	-
022900200100	EDO LINE TRANSPORT SERVICES	-
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	420,000,000
023100100100	MINISTRY OF ENERGY AND ELECTRICITY	85,000,000
023100300100	RURAL ELECTRIFICATION BOARD	38,000,000
023305200100	MINISTRY OF MINERALS, OIL & GAS	58,000,000
023400100100	MINISTRY OF INFRASTRUCTURE	295,000,000

023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	90,000,000
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	35,000,000
023605200100	TOURISM BOARD	-
023800100100	MINISTRY OF BUDGET PLANNING AND ECONOMIC DEV.	160,000,000
23800100200	STATE BUDGET OFFICE	20,000,000
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	5,000,000
023800100400	MONITORING & EVALUATION	3,000,000
023800100500	ECONOMIC SURVEY/STATE COMPUTATION	5,000,000
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	5,000,000
023800100700	STATE OFFICE OF ECONOMIC PLANNING	10,000,000
023800100800	PFM REFORM COORDINATING UNIT	20,000,000
023800100900	COMMITTEE ON FOOD & NUTRITION	5,000,000
023800400100	STATE BUREAU OF STATISTICS (EDO STATE BUREAU OF STATISTICS)	10,000,000
025200100100	MINISTRY OF WATER RESOURCES	95,000,000
025210200100	EDO STATE URBAN WATER CORPORATION (BOARD)	300,000,000
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	5,000,000
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	165,000,000
025300100300	EDO DEVELOPMENT CONTROL AGENCY	30,000,000
025300100200	LAND USE CHARGE OFFICE	-
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	60,000,000
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	120,000,000
32600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	7,513,000,000
LAW & JUSTICE SECTOR		
031801100100	STATE JUDICIAL SERVICE COMMISSION	88,000,000
032600100100	MINISTRY OF JUSTICE	515,000,000
032600100200	LEGAL CONSULTANCY	40,000,000
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	5,000,000
032600200100	LAW/ JUSTICE REFORM COMMISSION	18,000,000
032605100100	JUDICIARY-HIGH COURT OF JUSTICE	2,350,000,000
032605100200	OFFICE OF THE STATE CHIEF JUDGE	10,000,000
032605100300	ELECTION PETITION TRIBUNAL	5,000,000
032605100500	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS	5,000,000
032605100500	WITNESS SUMMONS PROGRAMME	3,000,000
032605100700	RETREAT FOR JUDGES	20,000,000
032605100800	SPECIAL OVERHEAD FOR JUDICIARY (JUDICIAL OFFICERS & 3 ADMIN HEADS)	100,000,000
032605100900	ESTACODE FOR EDO STATE JUDICIARY	50,000,000
032605400100	EDO STATE MULTI-DOOR COURT HOUSE	20,000,000
SUB-TOTAL - LAW & JUSTICE SECTOR		3,229,000,000

SOCIAL SECTOR		
051300100100	MINISTRY OF YOUTHS AND SPECIAL DUTIES	100,000,000
051300100600	EDO STATE FIRE DEPARTMENT	45,000,000
051300100700	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	5,000,000
051300100800	CHRISTIAN PILGRIM WELFARE BOARD	2,000,000
051300100900	MUSLIM PILGRIMS WELFARE BOARD	2,000,000
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	105,000,000
051400100300	CORRECTIONAL/REMAND HOMES	5,000,000
051400100400	REHABILITATION OF DESTITUTES	10,000,000
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)	5,000,000
051400100600	CHILD RIGHT LAW (COM. ON IMPLEMENTATION)	2,000,000
051400100700	PROJECT CHERILOVE	10,000,000
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS	2,000,000
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY	2,000,000
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS	2,000,000
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS	2,000,000
051400101300	WIDOW & GIRL CHILD MATTERS (SENSITISATION & ADVOCACY)	2,000,000
051400101400	FAMILY HEALTH (MATERNITY MORTALITY ISSUES)	2,000,000
051400101500	HOME FOE THE ELDERLY	2,000,000
051400101600	ASSIATANCE TO TREATED CURED EX-LEPROSY PATIENT	2,000,000
051400200100	SKILLS ACQUISITION CENTRE	10,000,000
051400200200	NIGERIA FOR WOMEN PROJECT (N4W)	5,000,000
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS	50,000,000
051700100100	MINISTRY OF EDUCATION	230,000,000
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)	10,000,000
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	150,000,000
051700300200	SUBVENTION TO SCHOOLS (SUBEB)	10,000,000
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)	5,000,000
051700800100	STATE LIBRARY BOARD	23,000,000
051701800100	EDO STATE POLYTECHNIC, USEN	520,000,000
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	1,020,000,000
051701900300	COLLEGE OF EDUCATION, IGUEBEN	420,000,000
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE	20,000,000
051701900500	INSTITUTE OF CONTINUE EDUCATION, BENIN CITY	-
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	3,500,000,000
051702200100	EDO UNIVERSITY, IYAMHO	1,000,000,000

051705100100	POST PRIMARY EDUCATION BOARD	7,015,000,000
051705300100	BOARD FOR TECHNICAL EDUCATION	430,000,000
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	5,000,000
052100100100	MINISTRY OF HEALTH	570,000,000
052100100200	OSSIOMO LEPROSARIUM	40,000,000
052100100300	SICKLE CELL CENTRE	2,000,000
052100100400	MEDICAL ASSISTANCE	10,000,000
052110200100	HOSPITAL MANAGEMENT BOARD	5,650,000,000
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD	2,000,000
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	70,000,000
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	30,000,000
053500100100	MINISTRY OF ENVIRONMENT	220,000,000
053500100200	MAINTENANCE OF WATER FOUNTAIN/PARKS/GREENS	10,000,000
053500100300	SANITATION	10,000,000
053500100400	NEWMAP (NIGERIA EROSION AND WATER SHEARD MANAGEMENT PLAN) PROJECT	-
053500100500	MAINTENANCE OF LABORATORY	3,000,000
053500100600	ENVIRONMENTAL EDUCATION	3,000,000
053500100700	ENVIRONMENTAL HEALTH HARZARD	3,000,000
053500100800	EDO STATE PARKS & GARDENS AGENCY	5,000,000
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	45,000,000
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (SWEEPING CONTRACTS)	6,000,000
053500100900	EDO STATE SIGNAGE AGENCY	16,000,000
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	16,000,000
053500101100	EDO STATE FORESTRY COMMISSION	16,000,000
053905100100	EDO STATE SPORTS COMMISSION	1,220,000,000
053905300100	STATE FOOTBALL ACADEMY	-
053905200100	SPONSORSHIP OF SPORT COMPETITION (INCLUDING OVERSEAS TRIP)	-
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS	100,000,000
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	5,000,000
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION	5,000,000
	SUB-TOTAL - SOCIAL SECTOR	22,787,000,000.00
	GRAND TOTAL - ADMINISTRATIVE, ECONOMIC, LAW & JUSTICE AND SOCIAL SECTORS	53,503,000,000.00

21010103	CONSOLIDATED REVENUE FUNDS CHARGES	
a	OFFICE OF THE GOVERNOR	7,800,000
b	OFFICE OF THE DEPUTY GOVERNOR	7,440,000
c	CIVIL SERVICE COMMISSION	22,000,000
d	AUDITOR GENERAL (STATE)	6,000,000
e	AUDITOR GENERAL (LOCAL GOVERNMENT)	6,500,000
f	AUDIT COMMISSION	10,000,000
e	STATE INDEPENDENT ELECTORAL COMMISSION	45,000,000
f	HOUSE OF ASSEMBLY SERVICE COMMISSION	45,000,000
g	EDO STATE HEALTH INSURANCE COMMISSION	10,000,000
h	EDO STATE AUDIT COMMISSION	10,000,000
i	LAW REFORM COMMISSION	40,000,000
	SUB-TOTAL - CFRC (Salaries)	209,740,000.00
21030100	SOCIAL BENEFITS	10,800,000,000
21030101	GRATUITY	1,000,000,000
21030102	PENSION	9,800,000,000
		0
21020200	SOCIAL CONTRIBUTIONS	4,455,000,000
21020201	STATE HEALTH INSURANCE CONTRIBUTION	1,000,000,000
21020202	CONTRIBUTORY PENSIONS	2,000,000,000
21020203	GROUP LIFE INSURANCE	255,000,000
21020206	ACCRUED PENSION RIGHTS SINKING FUND	1,200,000,000
	SUB-TOTAL - SOCIAL BENEFITS/CONTRIBUTION	15,255,000,000
22021000	MISCELLANEOUS EXPENSES GENERAL	
a	1% STATUTORILY ALLOCATION FOR HEALTH DEVELOPMENT	350,000,000
b	1% STATUTORILY ALLOCATION FOR EDUCATION DEVELOPMENT	350,000,000
	SUB-TOTAL MISCELLANEOUS EXPENSES (CONTINGENCY)	700,000,000
	FINANCIAL CHARGES-GENERAL	
22020901	BANK CHARGES (LOCAL)	350,000,000
22020904	OTHERS: CONTRACTUAL OBLIGATIONS	-
22020905	SERVICING OF EXTERNAL LOANS	850,000,000
22020907	SERVICE OF BONDS (FGN)	7,127,863,337
22020908	SERVICING OF INTERNAL LOANS	2,318,036,877
22020909	GUARANTEED LOANS	5,489,799,626
		9,000,000,000
	SUB-TOTAL -FINANCIAL CHARGES	25,135,699,840
	TOTAL CFRC	41,300,439,840
	GRAND TOTAL RECURRENT EXPENDITURE (CFRC+PERSONNEL/OVERHEAD COST)	94,803,439,839.55

SECOND SCHEDULE

CAPITAL EXPENDITURE

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	ADMINISTRATION SECTOR	
011100100200	Office of the Governor (Deputy Governor's Office)	20,000,000.00
011101000100	Edo State Public Procurement Agency (ESPPA)	0.00
011101300100	Office the Secretary to the State Government	4,000,000.00
011101700100	Directorate of Cabinet	0.00
011102100100	Liaison Office Lagos	0.00
011102100200	Liaison Office Abuja	0.00
011103500100	Edo State Pensions Bureau	0.00
011110500100	Directorate of Central Administration	1,000,000,000.00
011111300100	Government House and Protocol	5,877,404,798.51
011200300100	Edo State House of Assembly	220,000,000.00
011200400100	Edo State House of Assembly Service Commission	30,000,000.00
012300100100	Ministry of Information and Orientation	150,000,000.00
012500100100	Office of the Head of Service	4,000,000.00
012500500100	Directorate of Establishment, Training and Manpower Development	1,000,000.00
014000100100	Office of the Auditor-General (State)	30,000,000.00
014000200100	Office of the Auditor-General (Local Govt)	0.00
014700100100	Civil Service Commission	14,000,000.00
014800100100	Edo State Independent Electoral Commission	500,000,000.00
011111100200	Public Private Partnership - PPP	810,000,000.00
	Sub-Total - Administration Sector	8,660,404,798.51

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	ECONOMIC SECTOR	
021500100100	Ministry of Agriculture	300,000,000.00
021500100400	Livestock	0.00
021500100500	Fisheries	0.00
021502100100	Edo State Colleges of Agriculture and Natural Resources	681,818,182.00
021510200200	FADAMA	0.00
021510900100	Forestry	0.00
022000100100	Ministry of Finance	1,000,000,000.00
022000700100	Office of Accountant General	0.00
022000800100	Edo State Internal Revenue Service	1,300,000,000.00
022201800100	Edo State Investment Promotion Council	50,000,000.00
022200100100	Ministry of Wealth Creation, Cooperatives and Employment	500,000,000.00
022800100100	Ministry of Science & Technology	90,000,000.00
022800700100	Directorate of Information and Communication Technology (ICT) Agency	400,000,000.00
022900100100	Edo State Transport Authority	0.00
022905500100	Edo State Traffic Management Agency (EDSTMA)	50,000,000.00
023100100100	Ministry of Energy and Electricity	1,000,000,000.00
023100300100	Rural Electrification Board	80,000,000.00
023305200100	Ministry of Oil and Gas	30,000,000.00
023305300100	Oil Producing Areas Development Commission	4,500,000,000.00
023400100100	Ministry of Infrastructure	14,746,545,455.00
011100100900	Edo State Rapid Response Agency	0.00
023600100100	Ministry of Arts, Culture and Diaspora	30,000,000.00
023800100100	Ministry of Budget and Economic Planning	100,000,000.00
023800100200	Other Capital Projects - Government Counterpart Cash Contribution Fund	1,300,000,000.00
023800100300	State Employment Expenditure FOr Results (SEEFOR)	0.00
011101300200	Community and Social Development Programme (CSDP)	0.00
011101300800	Sustainable Development Goals - SDGs	400,000,000.00
025200100100	Ministry of Water Resources	150,000,000.00
025210200100	Edo State Water Cooperation (Board)	0.00
025210300100	Edo State Small Town and Rural Water Supply and Sanitation Agency	50,000,000.00
025300100100	Ministry of Physical Planning and Urban Development (Admin Building)	8,565,454,545.00
025300100200	Facility Management Agency	300,000,000.00
025305300100	Edo State Development and Property Agency	100,000,000.00
026000200100	Edo State Geographical Information System (Edo GIS)	1,000,000,000.00
	Sub-Total - Economic Sector	36,723,818,182.00

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	LAW AND JUSTICE SECTOR	
031801100100	Edo State Judicial Service Commission	10,500,000
032600100100	Ministry of Justice	80,000,000
032600200100	Law Reform Commission	80,000,000
032605100100	Judiciary (High Court of Justice)	270,000,000.00
032605400100	Edo State Multi-Door Court House	10,000,000.00
	Sub-Total - Law and Justice Sector	450,500,000.00
	SOCIAL SECTOR	
051300100100	Ministry of Youths and Special Duties	60,000,000.00
053905100200	Sports Commission	200,000,000.00
051400100100	Ministry of Women Affairs and Social Development	40,000,000.00
051400100200	PHYSICALLY CHALLENGED PERSONS	-
051700100100	Ministry of Education	1,960,000,000.00
051700300100	State Universal Basic Education Board	3,972,727,273.00
051705100100	Edo State Post Primary Education Board	15,000,000.00
051705300100	Edo State Board for Technical and Vocation Education	500,000,000.00
052100100100	Ministry of Health	3,900,000,000.00
053500100100	Ministry of Environment	2,110,000,000.00
053500100400	Nigeria Erosion Watershed and Management Project (NEWMAP)	-
055100100100	Ministry of Local Government and Community Affairs	6,000,000.00
055100200100	Community Development	2,000,000.00
055100300100	Local Government Service Commission	-
	Sub-Total - Social Sector	12,765,727,273.00
	GRAND-TOTAL (CAPITAL EXPENDITURE)	<u>58,600,450,253.51</u>