

THE 2020 APPROVED REVISED APPROPRIATION LAW **EDO STATE OF NIGERIA**

It is hereby enacted by the House of Assembly of Edo State of Nigeria and by the Authority of same as follows:

Enactment

This Law may be cited as the 2020 Approved Revised Appropriation Law.

Short Title

The sum of Seventy-nine billion, four hundred and twenty-five million, five hundred and twenty-nine thousand, three hundred naira only shall be

Appropriation of

appropriated from the Consolidated Revenue Fund during the period of 1st N79,425,529,300.00 as January to 31st December, 2020 for services set out in the First Schedule of Recurrent Expenditure this Law.

> Appropriation of N49,451,017,232.00 as Capital Expenditure

The sum of Forty-nine billion, four hundred and fifty-one million, seventeen thousand, two hundred and thirty-two naira only shall be appropriated from the Consolidated Revenue Fund during the period 1st January to 31st December, 2020 for the projects set out in the Second Schedule of this Law.

FIRST SCHEDULE RECURRENT EXPENDITURE

ADMINISTRATIVE CODES	MINISTRY/DEPARTMENT/PARASTATAL	NOT EXCEEDING
	ADMINISTRATIVE SECTOR	
011100100100	GOVERNMENT HOUSE (CFFICE OF THE GOVERNOR)	2,200,000,000
011100100200	DEPUTY GOVERNORS OFFICE	622,000,000
011100101400	BENDEL INSURANCE (OFFICE OF THE DEPUTY GOV)	100,000,000
011100101500	EDO QUEENS & FA COMPETITIONS	100,000,000
011100100400	STATE SECURITY VOTE	5,000,000,000
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT	5 000 000
011100100600	PUBLIC AFFAIRS OFFICE	200,000,000
011100100700	COMMUNITY SERVICES/GRANTS	150,000,000
011100100800	OFFICE OF THE CHIEF OF STAFF	150,000,000
011100101000	SOCIAL INVESTMENT PROGRAMME	10,000,000
011100101100	EDO STATE STRATEGIC PLANNING TEAM	1000000
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	3,000,000
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM	25,000,000
011100101700	EASE OF DOING BUSINESS SECRETARIAT	3,000,000
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE	5,000,000
011100101900	FOOD SECURITY AND AGRIPRENUER PROGRAMME	20,000,000
011100100900	EDO STATE RAPID RESPONSE AGENCY	-
011100101300	OFFICE OF THE SPECIAL ADVISER SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR	10,000,000
011100100300	SKILL DEVELOPMENT AGENCY	50,000,000
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	42,000,000
011101000200	STATE TENDERS BOARD	3 000 000
011101300100	SECRETARY TO THE STATE COVERNMENT (SSC)	350,000,000

011101300200	PUBLIC WORKS VOLUNTEERS (PUWOV)	10,000,000
011101300200	NON GOVERNMENTAL ORGANISATION (NGO)	2,000,000
011101300300	UNITAR	2,000,000
011101300500	OFFICE OF NEPAD	
011101300600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE	-
011101300700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	5,000,000
011101300800	SDGS/MDG/CGS UNIT	15,000,000
011101300900	PHYSICALLY CHALLENGED	3,000,000
011101700100	DIRECTORATE OF CABINET POLITICAL AND SPECIAL SERVICES	55,000,000
011101900100	SPECIAL DUITES OFFICE	5,000,000
011102000100	STATE POVERTY ALLEVIATION PROGRAMME	2,000,000
011102100100	LAGOS LIAISON OFFICE	8,000,000
011102100200	ABUJA LIASION OFFICE	70,000,000
011102100300	GOVERNOR'S LODGE, ABUJA	100,000,000
011103300100	STATE ACTION COMMITTEE ON AIDS (SACA)	10,000,000
011103500100	EDO STATE PENSION BUREAU	20,000,000
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	2,650,000,000
011110500200	SPECIAL OVERHEAD (POLITICAL APPOINTED	350,000,000
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	10,000,000
011111300100	GOVERNMENT HOUSE AND PROTOCOL	2,070,000,000
011200300100	STATE HOUSE OF ASSEMBLY	3,000,000,000
011200300300	EDHA LEGAL FEES	50,000,000
011200300400	EXTRA OVERHEAD COSTS FOR EDHA	100,000,000
011200300200	EDHA PRINTING/OTHER MATERIALS	45,000,000
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	45,000,000
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	150,000,000
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	20,000,000
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	65,000,000
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA)	70,000,000
012300300100	EDO BROADCASTING SERVICE - EBS	151,000,000
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	129,000,000
012500100100	HEAD OF SERVICE	120,000,000
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	150,000,000
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT	52,000,000
014000100100	AUDITOR GENERAL - STATE	133,000,000
014000200100	AUDITOR GENERAL - LOCAL GOVT	50,000,000
014700100100	CIVIL SERVICE COMMISSION	56,000,000
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	75,000,000
	SUB TOTAL - ADMINISTRATIVE SECTOR	19,094,000,000

	ECONOMIC SECTOR	
400,789,30	MINISTRY OF AGRICULTURE	021500100100
1,000,00	EDO STATE COMMITTEE ON COMMUNUAL FARMS	021500100200
1,000,00	TREE CROP UNIT	021500100300
110,000,00	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. SCHOOL OF AGRICULTURAL TECHNOLOGY AND ENG., IGHUORIAKHI	021502100200
55,000,00	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. SCHOOL OF AQUACULTURE & MAR. TECH., AGENEBODE	021502100300
55,000,00	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. SCHOOL FO FORESTRY AND ENV. TECH., UROMI	021502100400
30,000,00	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	021510200100
655,000,00	MINISTRY OF FINANCE-HQTRS	022000100100
660,000,00	OFFICE OF THE ACCOUNTANT GENERAL	022000700100
3,000,00	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	022000704000
200,000,00	COMMITTEE AND COMMISSIONS	022000704100
10,000,00	CENTRAL INTERNAL AUDIT	022000704200
20,000,00	INVESTMENT PROMOTION BUREAU	022201800100
1,250,000,00	EDO STATE INTERNAL REVENUE SERVICE	022000800100
131,000,00	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	022200100100
40,000,00	MINISTRY OF SCIENCE AND TECHNOLOGY	022800100100
170,000,00	INFORMATION TECHNOLOGY (ICT) AGENCY	022800700100
5,000,00	IDEAS	022806000100
10,000,00	EDO STATE TRANSPORT AUTHORITY	022900100100
	EDO LINE TRANSPORT SERVICES	022900200100
340,000,00	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	022905500100
60,000,00	MINISTRY OF ENERGY AND ELECTRICITY	023100100100
33,000,00	RURAL ELECTRIFICATION BOARD	023100300100
50,000,00	MINISTRY OF MINERALS. OIL & GAS	023305200100
255,000,00	MINISTRY OF INFRASTRUCTURE	023400100100

023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	67,000,000
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	28,000,000
023605200100	TOURISM BOARD	1,000,000
023800100100	MINISTRY OF BUDGET PLANNING AND ECONOMIC DEV.	140,000,000
23800100200	STATE BUDGET OFFICE	10,000,000
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	5,000,000
023800100400	MONITORING & EVALUATION	3,000,000
023800100500	ECONOMIC SURVEY/STATE COMPUTATION	5,000,000
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	5,000,000
023800100700	STATE OFFICE OF ECONOMIC PLANNING	10,000,000
023800100800	PFM REFORM COORDINATING UNIT	20,000,000
023800100900	COMMITTEE ON FOOD & NUTRITION	2,000,000
023800400100	STATE BUREAU OF STATISTICS (EDO STATE BUREAU OF STATISTICS)	10,000,000
025200100100	MINISTRY OF WATER RESOURCES	90,000,000
025210200100	EDO STATE URBAN WATER CORPORATION (BOARD)	300,000,000
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	5,000,000
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	145,000,000
025300100300	EDO DEVELOPMENT CONTROL AGENCY	15,000,000
025300100200	LAND USE CHARGE OFFICE	
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	55,000,000
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	110,000,000
	SUB TOTAL - ECONOMIC SECTOR	5,570,789,300
	LAW & JUSTICE SECTOR	
031801100100	STATE JUDICIAL SERVICE COMMISSION	85,000,000
032600100100	MINISTRY OF JUSTICE	475,000,000
032600100200	LEGAL CONSULTANCY	70,000,000
032600200100	LAW/ JUSTICE REFORM COMMISSION	15,000,000
032605100100	JUDICIARY-HIGH COURT OF JUSTICE	2,200,000,000
032605100200	OFFICE OF THE STATE CHIEF JUDGE	10,000,000
032605100300	ELECTION PETITION TRIBUNAL	5,000,000
032605100500	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS	5,000,00
032605100500	WITNESS SUMMONS PROGRAMME	3,000,000
032605100700	RETREAT FOR JUDGES	20,000,00
032605100800	SPECIAL OVERHEAD FOR JUDICIARY (JUDICIAL OFFICERS & 3 ADMIN HEADS)	100,000,00
032605100900	ESTACODE FOR EDO STATE JUDICIARY	50,000,00
	TO STUTE A CHIEF POOR COURT HOUSE	40,000,00
032605400100	EDO STATE MULTI-DOOR COURT HOUSE	10,000,00

	SOCIAL SECTOR	
65,000.0	MINISTRY OF YOUTHS AND SPECIAL DUTIES	051300100100
47,000.0	EDO STATE FIRE DEPARTMENT	051300100600
5,000.0	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	051300100700
2,000,0	CHRISTIAN PILGRIM WELFARE BOARD	051300100800
2,000,0	MUSLIM PILGRIMS WELFARE BOARD	051300100900
85.000.0	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	051400100100
5,000,0	CORRECTIONAL/REMAND HOMES	051400100300
5,000,0	REHABILITATION OF DESTITUTES	051400100400
5,000,0	ORPHANS & VULNERABLE CHILDREN (OVO	051400100500
1,000,0	CHILD RIGHT LAW (COM. ON IMPLEMENTATION)	051400100600
10,000,0	PROJECT CHERILOVE	051400100700
2,000,00	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS	051400100800
2,000,00	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY	051400100900
10,000,00	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEDGE PERSONS	051400101000
5,000,00	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS	051400101200
5.000.00	WIDOW & GIRL CHILD MATTERS (SENSITISATION & ADVOCACY)	051400101300
2,000,00	FAMILY HEALTH (MATERNITY MORTALITY ISSUES)	051400101400
10,000,00	HOME FOE THE ELDERLY	051400101500
3,000,00	ASSIATANCE TO TREATED CURED EX-LEPROSY PATIENT	051400101600
10,000,00	SKILLS ACQUSITION CENTRE	051400200100
5,000,00	NIGERIA FOR WOMEN PROJECT (N4W)	051400200200
70,000,00	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS	051405400100
200,000,00	MINISTRY OF EDUCATION	051700100100
10,000,00	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)	051700100200
135,000,00	STATE UNIVERSAL BASIC EDUCATION BOARD	051700300100
10,000,00	SUBVENTION TO SCHOOLS (SUBEB)	051700300200
10,000,00	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)	051700300300
27,000,00	STATE LIBRARY BOARD	051700800100
420,000,00	EDO STATE POLYTECHNIC, USEN	051701800100
1,020,000,00	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	051701900200
290,000,00	COLLEGE OF EDUCATION, IGUEBEN	051701900300
15,000,00	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE	051701900400
10,000,00	INSTITUTE OF CONTINUE EDUCATION, BENIN CITY	051701900500
2,800,000,000	AMBROSE ALLI UNIVERSITY, EKPOMA	051702100100
1,000,000,000	EDO UNIVERSITY, IYAMHO	051702200100

	GRAND TOTAL - ADMINISTRATIVE, ECONOMIC, LAW & JUSTICE AND SOCIAL SECTORS	47,220,789,300.00
The Later	SUB-TOTAL - SOCIAL SECTOR	19,508,000,000.00
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION	5,000,000
	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	5,000,000
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS	75,000,000
053905200100	SPONSORSHIP OF SPORT COMPETITION (INCLUDING OVERSEAS TRIP)	5,000,000
053905300100	STATE FOOTBALL ACADEMY	5,000,000
053905100100	EDO STATE SPORTS COMMISSION	1,050,000,000
053500101100	EDO STATE FORESTRY COMMISSION	10,000,000
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	5,000,000
053500100900	EDO STATE SIGNAGE AGENCY	5,000,000
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR SWEEPING CONTRACTS	10,000,000
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	30,000,000
053500100800	EDO STATE PARKS & GARDENS AGENCY	5.000.000
053500100700	ENVIRONMENTAL HEALTH HARZARD	1,000,000
053500100600	ENVIRONMENTAL EDUCATION	1,000,000
053500100500	MAINTENANCE OF LABORATORY	2,000,000
053500100400	NEWMAP (NIGERIA EROSION AND WATER SHEARD MANAGEMENT PLAN) PROJECT	10,000,00
053500100300	SANITATION	10,000,00
053500100200	MAINTENANCE OF WATER FOUNTAIN/PARKS/GREENS	185,000,000
053500100100	MINISTRY OF ENVIRONMENT	30,000,00
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	65,000,000
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	2,000,00
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD	4,700,000,00
052110200100	HOSPITAL MANAGEMENT BOARD	20,000,00
052100100400	MEDICAL ASSISTANCE	2,000,00
052100100300	OSSIOMO LEPROSARIUM SICKLE CELL CENTRE	32,000,00
052100100200	MINISTRY OF HEALTH	500,000,00
052100100100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	5,000,00
051706700100	BOARD FOR TECHNICAL EDUCATION	320,000,00
051705100100	POST PRIMARY EDUCATION BOARD	6,120,000,00

21010103	CONSOLIDATED REVENUE FUNDS CHARGES	
	a OFFICE OF THE GOVERNOR	
		7,800
	b OFFICE OF THE DEPUTY GOVERNOR	7,440
	civil service commission	22,000
	d AUDITOR GENERAL STATE	8,000
	e AUDITOR GENERAL (LOCAL GOVERNMENT)	6,500
	f AUDIT COMMISSION	10,000
	e STATE INDEPENDENT ELECTORAL COMMISSION	35,000
	HOUSE OF ASSEMBLY SERVICE COMMISSION	45,000
	g EDO STATE HEALTH INSURANCE COMMISSION	10,000
	h EDO STATE AUDIT COMMISSION	
	I LAW REFORM COMMISSION	40,000
	SUB-TOTAL - CFRC (Salaries)	189,740,000
21030100	SOCIAL BENEFITS	10,500,000,
21030101	GRATUITY	1,000,000,
21030102	PENSION	9,500,000,
21020200	SOCIAL CONTRIBUTIONS	3,700,000,
21020201	STATE HEALTH INSURANCE CONTRIBUTION	1,000,000,0
21020202	CONTRIBUTORY PENSIONS	1,500,000,0
21020203	GROUP LIFE INSURANCE	200,000,0
21020206	ACCRUED PENSION RIGHTS SINKING FUND	1,000,000,0
	SUB-TOTAL - SOCIAL BENEFITS/CONTRIBUTION	14,200,000,0
22021000	MISCELLANEOUS EXPENSES GENERAL	
а	1% STATUTORILY ALLOCATION FOR HEALTH DEVELOPMENT	500,000,0
b	1% STATUTORILY ALLOCATION FOR EDUCATION DEVELOPMENT	500,000,0
	SUB-TOTAL MISCELLANEOUS EXPENSES (CONTINGENCY)	1,000,000,0
	FINANCIAL CHARGES-GENERAL	
22020901	BANK CHARGES (LOCAL)	
22020904	OTHERS: CONTRACTUAL OBLIGATIONS	3,500,000,0
2020905	SERVICING OF EXTERNAL LOANS	200,000,0
2020907	SERVICE OF BONDS	3,600,000,0
2020908	SERVICING OF INTERNAL LOANS	9,015,000,00
2020909	GUARANTEED LOANS	500,000,00
	SUB-TOTAL -FINANCIAL CHARGES	16,815,000,0
	TOTAL CFRC	32,204,740,00

SECOND SCHEDULE

CAPITAL EXPENDITURE

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	ADMINISTRATION SECTOR	
011100100200	Office of the Governor (Deputy Governor's Office)	20,000,000.00
011101000100	Edo State Public Procurement Agency (ESPPA)	0.00
011101300100	Office the Secretary to the State Government	2,000,000.00
011101700100	Directorate of Cabinet	0.00
011102100100	Liaison Office Lagos	0.00
011102100200	Liaison Office Abuja	0.00
011103500100	Edo State Pensions Bureau	0.00
011110500100	Directorate of Central Administration	1,000,000,000.00
011111300100	Government House and Protocol	8,595,000,000.00
011200300100	Edo State House of Assembly	74,000,000.00
011200400100	Edo State House of Assembly Service Commission	0.00
012300100100	Ministry of Information and Orientation	182,000,000.00
012500100100	Office of the Head of Service	0.00
012500500100	Directorate of Establishment, Training and Manpower Development	0.00
014000100100	Office of the Auditor-General (State)	32,000,000.00
014000200100	Office of the Auditor-General (Local Govt)	0.00
014700100100	Civil Service Commission	4,500,000.00
014800100100	Edo State Independent Electoral Commission	23,000,000.00
011111100200	Public Private Partnership - PPP	100,000,000.00
	Sub-Total - Administration Sector	10,032,500,000.00

ADMINISTRATIVE	CAPITAL EXPENDITURE	NOT EXCEEDING
	ECONOMIC SECTOR	
021500100100	Ministry of Agriculture	410,000,000.00
021500100400	Livestock	0.00
021500100500	Fisheries	1,000,000.00
021502100100	Edo State Colleges of Agriculture and Natural Resources	23,895,000.00
021510200200	FADAMA	0.00
021510900100	Forestry	10,000,000.00
022000100100	Ministry of Finance	1,100,000,000.00
022000700100	Office of Accountant General	0.00
022000800100	Edo State Internal Revenue Service	300,000,000.00
022201800100	Edo State Investment Promotion Council	50,000,000.00
022200100100	Ministry of Wealth Creation, Cooperatives and Employment	1,000,000,000.00
022800100100	Ministry of Science & Technology	0.00
022800700100	Directorate of Information and Communication Technology (ICT) Age	500,000,000.00
022900100100	Edo State Transport Authority	0.00
022905500100	Edo State Traffic Management Agency (EDSTMA)	10,000,000.00
023100100100	Ministry of Energy and Electricity	1,100,000,000.00
023100300100	Rural Electrification Board	80,000,000.00
023305200100	Ministry of Oil and Gas	500,000.00
023305300100	Oil Producing Areas Development Commission	4,000,000,000.00
023400100100	Ministry of Infrastructure	9,432,622,232.00
011100100900	Edo State Rapid Response Agency	0.00
023600100100	Ministry of Arts, Culture and Diaspora	8,000,000.00
023800100100	Ministry of Budget and Economic Planning	30,000,000.00
023800100200	Other Capital Projects - Government Counterpart Cash Contribution	500,000,000.00
023800100300	State Employment Expenditure FOr Results (SEEFOR)	1,800,000,000.00
011101300200	Community and Social Development Programme (CSDP)	400,000,000.00
011101300800	Sustainable Development Goals - SDGs	102,000,000.00
025200100100	Ministry of Water Resources	500,000.00
025210200100	Edo State Water Coorperation (Board)	10,000,000.00
025210300100	Edo State Small Town and Rural Water Supply and Sanitation Agend	80,000,000.00
025300100100	Ministry of Physical Planning and Urban Development (Admin Buildir	5,000,000,000.00
025300100200	Facility Management Agency	50,000,000.00
025305300100	Edo State Development and Property Agency	100,000,000.00
026000200100	Edo State Geographical Information System (Edo GIS)	1,200,000,000.00

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	LAW AND JUSTICE SECTOR	
031801100100	Edo State Judicial Service Commission	10,500,000
032600100100	Ministry of Justice	40,000,000
032600200100	Law Reform Commission	90,000,000
032605100100	Judiciary (High Court of Justice)	147,500,000.00
032605400100	Edo State Multi-Door Court House	1,000,000.00
	Sub-Total - Law and Justice Sector	289,000,000.00
	SOCIAL SECTOR	
051300100100	Minstry of Youths and Special Duties	45,000,000.00
053905100200	Sports Commission	40,000,000.00
051400100100	Minstry of Women Affairs and Social Development	40,000,000.00
051400100200	PHYSICALLY CHALLENGED PERSONS	2,000,000.00
051700100100	Ministry of Education	1,438,000,000.00
051700300100	State Universal Basic Education Board	5,000,000,000.00
051705100100	Edo State Post Primary Education Board	
051705300100	Edo State Board for Technical and Vocation Education	411,000,000.00
052100100100	Ministry of Health	3,601,000,000.00
053500100100	Ministry of Environment	1,250,000,000.00
053500100400	Nigeria Erosion Watershed and Management Project (NEWMAP)	
055100100100	Ministry of Local Government and Community Affairs	4,000,000.00
055100200100	Community Development	
055100300100	Local Government Service Commission	
	Sub-Total - Social Sector	11,831,000,000.00
	GRAND-TOTAL (CAPITAL EXPENDITURE)	49,451,017,232.00

This printed impression has been compared by me with the law which has been passed by Edo State House of Assembly and found by me to be a true and correctly printed copy of the said law.

Assented to by me this $\frac{\partial 9}{\partial 1}$ day of .	Clerk of the House of Assembly Jul-1 2020
	Governor of Edo State of Nigeria
Assent withheld by me this day of	2020
	Governor of Edo State of Nigaria