

| 2017 MINISTRY | LICENSES | FEES | EARNINGS | FINES | SALES | INTEREST EARNED | RE-IMBURSEMENT GENERAL | RENT ON GOVERNMENT BUILDINGS | PERSONAL TAXES | INDEPENDENT REVENUE | GOVERNMENT SHARE OF FAAC (Statutory Revenue) | RENT ON LAND & OTHERS- GENERAL | DOMESTIC LOANS | INTERNATIONAL LOANS | INVESTMENT INCOME | DOMESTIC GRANTS | CAPITAL DEV FUND (CDF) RECEIPTS | FOREIGN GRANT |
|---|----------------|------------------|----------------|----------------|----------------|-----------------|------------------------|------------------------------|-------------------|---------------------|--|--------------------------------|----------------|---------------------|-------------------|-------------------|---------------------------------|------------------|
| MINISTRY OF AGRICULTURE AND NATURAL RESOURCES | 2,500,000.00 | 96,000,000 | 4,300,000.00 | | 600,000.00 | | | | | | | | | 675,000,000.00 | | | | 187,700,000.00 |
| COLLEGE OF AGRICULTURE, IGHOIGHAN | | 12,703,550.00 | | | | | | | | | | | | | | | | |
| COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE | | 3,300,000.00 | 27,800,000.00 | | | | | | | | | | | | | | | |
| MINISTRY OF YOUTHS & SPORTS | 20,000,000.00 | | | | | | | | | | | | | | | | | |
| MINISTRY OF ARTS, CULTURE AND TOURISM | | | 20,000,000.00 | | | | | | | | | | | | | | | |
| EDO STATE ARTS COUNCIL | | | 2,000,000.00 | | | | | | | | | | | | | | | |
| MINISTRY OF COMMERCE AND INDUSTRY | | 102,900,000.00 | 2,000,000.00 | | | | | 150,000.00 | 7,100,000.00 | | | | | | | | | |
| INTERNAL REVENUE SERVICE | 320,000,000.00 | 1,208,500,000.00 | | | 531,500,000.00 | | | | 23,069,140,956.00 | | | | | | | | | |
| OFFICE OF THE AUDITOR GENERAL (STATE) | | | | | | | | | 10,500,000.00 | | | | | | | | | |
| OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT) | | | | | | | | | 800,000,000.00 | | | | | | | | | |
| MINISTRY OF INFORMATION AND ORIENTATION | | 250,000.00 | | | | | | | | | | | | | | | | |
| EDO BROADCASTING SERVICE | | | 142,000,000.00 | | | | | | | | | | | | | | | |
| BENDEL NEWSPAPERS COMPANY | | | 14,400,000.00 | | | | | | | | | | | | | | | |
| GOVERNMENT PRINTING PRESS | | | 100,000.00 | | | | | | | | | | | | | | | |
| MINISTRY OF HEALTH | 5,500,000.00 | 40,100,000.00 | | | 12,500,000.00 | | | | | | | | | | | | | 1,902,975,067.00 |
| HOSPITAL MANAGEMENT BOARD | | 694,616,844.48 | | | | | | | | | | | | | | | | |
| MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT | | 2,800,000.00 | 200,000.00 | | | | | | | | | | | | | | | 500,000,000.00 |
| JUDICIARY- HIGH COURT | | 231,000,000.00 | | 18,000,000.00 | | | | | | | | | | | | | | |
| JUDICIARY- CUSTOMARY COURT | | - | | 0.00 | | | | | | | | | | | | | | |
| MINISTRY OF ENERGY AND WATER RESOURCES | | 11,940,000.00 | | | | | | | | | | | | | | | | 878,275,000.00 |
| URBAN WATER BOARD | | 9,840,000.00 | 25,601,000.00 | | | | | | | | | | | | | | | |
| RURAL ELECTRICITY BOARD | | 2,000,000.00 | | | | | | | | | | | | | | | | |
| MINISTRY OF TRANSPORT | | 8,000,000.00 | 162,000,000.00 | | | | | | | | | | | | | | | |
| EDO CITY TRANSPORT SERVICE | | | | | | | | | | | | | | | | | | |
| MINISTRY OF LANDS AND SURVEYS | | 450,000,000.00 | | | 3,600,000.00 | | | | | | | 360,000,000.00 | | | | | | |
| MINISTRY OF WORKS | | 31,000,000.00 | 2,500,000.00 | 165,000,000.00 | 1,500,000.00 | | | | | | | | | | | | | |
| EDO STATE INDEPENDENT ELECTORAL COM.: | | | | | 22,800,000.00 | | | | | | | | | | | | | |
| MINISTRY OF BASIC EDUCATION | | 0.00 | | | | | | | | | | | | | | | | |
| MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION | | 65,850,000.00 | | | | | | | | | | 5,000,000.00 | | | | 1,390,000,000.00 | | |
| MINISTRY OF ENVIRONMENT | | 56,855,000.00 | | 11,000,000.00 | | | | | | | | | | 1,000,000,000.00 | | | | |
| EDO STATE WASTE MANAGEMENT BOARD | | 101,500,000.00 | 57,450,000.00 | 100,000.00 | | | | | | | | | | | | | | |
| FORESTRY MANAGEMENT & UTILISATION | 60,000,000.00 | 146,008,000.00 | 55,000,000.00 | | | | | | | | | 100,000,000.00 | | | | | | |
| MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES | 2,000,000.00 | 3,700,000.00 | | | | | | | | | | | | | | | | |
| MINISTRY OF JUSTICE | | 115,500,000.00 | | | | | | | | | | | | | | | | |
| MINISTRY OF SOLID MINERALS, OIL & GAS | | 120,250,000.00 | | | | | | | | | | | | | | | | |
| EDO DEVELOPMENT & PLANNING AUTHORITY | | 1,300,000.00 | 44,240,000.00 | | | | | 169,156,319.00 | | | | 3,460,000.00 | | | | 878,275,000.00 | | |
| MINISTRY OF HOUSING & URBAN DEVELOPMENT | | 429,000,000.00 | 1,650,000.00 | | | | | | | | | | | | | | | |
| DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY | | 300,000.00 | 750,000.00 | | | | | | | | | | | | | | | |
| EDO STATE LIAISON OFFICE ABUJA | | 3,000,000.00 | | | | | | | | | | | | | | | | |
| MINISTRY OF FINANCE | | | | | | | | | | | | | | | 21,048,990.91 | | | |
| OFFICE OF THE ACCOUNTANT GENERAL | | | | | | | | | | | | | | | 5,500,000,000.00 | 2,000,000,000.00 | | |
| MINISTRY OF BUDGET, PLANNING & ECONOMIC DEVELOPMENT | | | | | | | | | | | | | | 23,325,000,000.00 | 4,500,000,000.00 | | | 5,100,000,000.00 |
| LIAISON OFFICE LAGOS | | 1,000,000.00 | | | | | | | | | | | | | | | | |
| EDO UNIVERSITY, ITAMHO | | 108,000,000.00 | | | | | | | | | | | | | | | | |
| COLLEGE OF EDUCATION, IGUEBEN | | 17,753,000.00 | | | | | | | | | | | | | | | | |
| COLLEGE OF EDUCATION, EKIADOLOR | | 32,000,000.00 | | | | | | | | | | | | | | | | |
| AMBROSE ALLI UNIVERSITY, EKPOMA | | 3,378,338,373.00 | | | | | | | | | | | | | | | | |
| STATE UNIVERSAL BASIC EDUCATION | | | | | | | | | | | | | | | | 1,719,876,876.00 | | |
| TOTAL | 410,000,000.00 | 7,487,284,767.48 | 448,811,000.00 | 362,200,000.00 | 572,600,000.00 | 150,000.00 | 817,600,000.00 | 169,156,319.00 | 23,069,140,956.00 | 0.00 | 0.00 | 468,460,000.00 | 0.00 | 25,000,000,000.00 | 21,048,990.91 | 13,988,151,876.00 | 2,000,000,000.00 | 8,568,950,067.00 |

| MINISTRY | LICENSES | FEES | EARNINGS | FINES | SALES | INTEREST EARNED | RE-IMBURSEMENT GENERAL | RENT ON GOVERNMENT BUILDINGS | PERSONAL TAXES | CAPITAL RECEIPT | GOVERNMENT SHARE OF FAAC (Statutory Revenue) | RENT ON LAND & OTHERS-GENERAL | DOMESTIC LOANS | INTERNATIONAL LOANS | INVESTMENT INCOME | DOMESTIC GRANT | GOVT SHARE VAT |
|---|----------------|------------------|----------------|----------------|----------------|-----------------|------------------------|------------------------------|-------------------|-----------------|--|-------------------------------|----------------|---------------------|-------------------|-------------------|----------------|
| MINISTRY OF AGRICULTURE AND NATURAL RESOURCES | 2,500,000.00 | 78,000,000 | 4,600,000.00 | | 15,600,000.00 | | | | | | | | | 675,000,000.00 | | | |
| COLLEGE OF AGRICULTURE | | 12,703,550.00 | | | | | | | | | | | | | | | |
| MINISTRY OF YOUTHS & SPORTS | 19,000,000.00 | 25,000,000.00 | | | | | | | | | | | | | | | |
| MINISTRY OF ARTS, CULTURE AND TOURINSM | | | 30,000,000.00 | | | | | | | | | | | | | | |
| EDO STATE ARTS COUNCIL | | | 2,000,000.00 | | | | | | | | | | | | | | |
| MINISTRY OF COMMERCE AND INDUSTRY | | 108,000,000.00 | 1,000,000.00 | | | 150,000.00 | 3,000,000.00 | | | | | | | | | | |
| BOARD OF INTERNAL REVENUE | 312,000,000.00 | 1,208,500,000.00 | | | 531,500,000.00 | | | | 18,843,954,309.00 | | | | | | | | |
| OFFICE OF THE AUDITOR GENERAL (STATE) | | | | | | | | 10,500,000.00 | | | | | | | | | |
| OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT) | | | | | | | | 500,000.00 | | | | | | | | | |
| MINISTRY OF INFORMATION AND ORIENTATION | | 60,000.00 | | | | | | | | | | | | | | | |
| EDO BROADCASTING SERVICE | | | 140,000,000.00 | | | | | | | | | | | | | | |
| BENDEL NEWSPAPERS COMPANY | | | 12,000,000.00 | | | | | | | | | | | | | | |
| GOVERNMENT PRINTING PRESS | | | 100,000.00 | | | | | | | | | | | | | | |
| MINISTRY OF HEALTH | 5,500,000.00 | 39,700,000.00 | | | 12,500,000.00 | | | | | | | | | | | | |
| HOSPITAL MANAGEMENT BOARD | | 627,835,257.78 | | | | | | | | | | | | | | | |
| MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT | | 2,800,000.00 | 200,000.00 | | | | | | | | | | | | | | |
| JUDICIARY- HIGH COURT | | 165,000,000.00 | | 15,000,000.00 | | | | | | | | | | | | | |
| JUDICIARY- CUSTOMARY COURT | | 66,000,000.00 | | 3,000,000.00 | | | | | | | | | | | | | |
| MINISTRY OF ENERGY AND WATER RESOURCES | | 11,940,000.00 | | | | | | | | | | | | | | | |
| URBAN WATER BOARD | | 8,450,000.00 | 21,590,000.00 | | | | | | | | | | | | | | |
| RURAL ELECTRICITY BOARD | | 2,000,000.00 | | | | | | | | | | | | | | | |
| MINISTRY OF TRANSPORT | | 8,000,000.00 | 160,000,000.00 | | | | | | | | | | | | | | |
| EDO CITY TRANSPORT SERVICE | | | 0.00 | | | | | | | | | | | | | | |
| MINISTRY OF LANDS AND SURVEYS | | 450,000,000.00 | | | 3,600,000.00 | | | | | | | 360,000,000.00 | | | | | |
| MINISTRY OF WORKS | | 31,000,000.00 | 2,500,000.00 | 165,000,000.00 | 1,500,000.00 | | | | | | | | | | | | |
| STATE INDEPENDENT ELECTORAL COMMISSION | | | | | 22,800,000.00 | | | | | | | | | | | | |
| MINISTRY OF BASIC EDUCATION | | 0.00 | | | | | | | | | | | | | | 500,000,000.00 | |
| MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION | | 65,850,000.00 | | | | | | | | | | 5,000,000.00 | | | | 1,390,000,000.00 | |
| MINISTRY OF ENVIRONMENT | | 51,805,000.00 | | 11,000,000.00 | | | | | | | | | | 9,000,000,000.00 | | | |
| EDO STATE WASTE MANAGEMENT BOARD | | 101,500,000.00 | | 57,450,000.00 | 100,000.00 | | | | | | | | | | | | |
| FORESTRY MANAGEMENT & UTILISATION | 60,000,000.00 | 92,123,000.00 | | 24,986,000.00 | | | | | | | | | | | | | |
| MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES | 2,400,000.00 | 5,060,000.00 | | | | | | | | | | | | | | | |
| MINISTRY OF JUSTICE | | 105,000,000.00 | | | | | | | | | | | | | | | |
| MINISTRY OF SPECIAL DUTIES, OIL & GAS | | 100,000,000.00 | | | | | | | | | | | | | | | |
| EDO DEVELOPMENT & PLANNING AUTHORITY | | 3,450,000.00 | 32,600,000.00 | | | | | 205,816,319.00 | | | | 6,970,900.00 | | | | | |
| MINISTRY OF HOUSING & URBAN DEVELOPMENT | | 429,000,000.00 | 1,650,000.00 | 55,000,000.00 | | | | | | | | | | | | | |
| DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY | | 0.00 | | 400,000.00 | | | | | | | | | | | | | |
| EDO STATE LIAISON OFFICE ABUJA | | 3,000,000.00 | | | | | | | | | | | | | | | |
| MINISTRY OF FINANCE | | | | | | | | | | | #REF! | | 0.00 | | 31,255,664.22 | | #REF! |
| OFFICE OF THE ACCOUNTANT GENERAL | | | | | | | | | | | | | | | | 8,570,000,000.00 | |
| MINISTRY OF BUDGET, | | | | | | | | | | | | | | 14,900,000,000.00 | | 500,000.00 | |
| LIAISON OFFICE, LAGOS. | | 2,000,000.00 | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| TOTAL | 401,400,000.00 | 3,803,776,807.78 | 408,240,000.00 | 331,836,000.00 | 587,600,000.00 | 150,000.00 | 14,000,000.00 | 205,816,319.00 | 18,843,954,309.00 | 0.00 | #REF! | 371,970,900.00 | 0.00 | 24,575,000,000.00 | 31,255,664.22 | 10,460,500,000.00 | #REF! |

| MINISTRY | LICENCES | FEES | EARNINGS | FINES | SALES | INTEREST EARNED | REIMBURSEMENT GENERAL | RENT ON GOVERNMENT BUILDINGS | PERSONAL TAXES | INDEPENDENT REVENUE | GOVERNMENT SHARE OF FAAC (Statutory Revenue) | RENT ON LAND & OTHERS- GENERAL | DOMESTIC LOANS | INTERNATIONAL LOANS | INVESTMENT INCOME | DOMESTIC GRANT | GOVT SHARE VAT | GOVT SHARE EXCESS CRUDE |
|---|----------------|----------------|---------------|----------------|----------------|-----------------|-----------------------|------------------------------|-------------------|---------------------|--|--------------------------------|----------------|---------------------|-------------------|------------------|------------------|-------------------------|
| MINISTRY OF AGRICULTURE AND NATURAL RESOURCES | 372,100.00 | 28,175,850 | 555,400.00 | | 441,385.00 | | | | | | | | | | | | | |
| COLLEGE OF AGRICULTURE | | 0.00 | | | | | | | | | | | | | | | | |
| MINISTRY OF YOUTHS & SPORTS | 13,883,000.00 | - | | | | | | | | | | | | | | | | |
| MINISTRY OF ARTS, CULTURE AND TOURISM | | | 1,401,205.00 | | | | | | | | | | | | | | | |
| EDO STATE ARTS COUNCIL | | | 70,000.00 | | | | | | | | | | | | | | | |
| MINISTRY OF COMMERCE AND INDUSTRY | | 26,000,242.00 | 250,000.00 | | | 75,000.00 | 1,677,720.00 | | | | | | | | | | | |
| BOARD OF INTERNAL REVENUE | 119,744,857.65 | 221,612,882.50 | | | 232,626,334.18 | | | | 13,062,498,287.26 | | | | | | | | | |
| OFFICE OF THE AUDITOR GENERAL (STATE) | | | | | | | 1,595,000.00 | | | | | | | | | | | |
| OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT) | | | | | | | 485,235,367.57 | | | | | | | | | | | |
| MINISTRY OF INFORMATION AND ORIENTATION | | 0.00 | | | | | | | | | | | | | | | | |
| EDOBROADCASTING SERVICE | | | 65,144,714.76 | | | | | | | | | | | | | | | |
| BENDEL NEWSPAPERS COMPANY | | | 50,660,108.00 | | | | | | | | | | | | | | | |
| GOVERNMENT PRINTING PRESS | | | 0.00 | | | | | | | | | | | | | | | |
| MINISTRY OF HEALTH | 255,000.00 | 10,638,250.00 | | | 6,634,755.19 | | | | | | | | | | | | | |
| HOSPITAL MANAGEMENT BOARD | | 397,181,871.33 | | | | | | | | | | | | | | | | |
| MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT | | 1,183,110.00 | 135,000.00 | | | | | | | | | | | | | | | |
| JUDICIARY- HIGH COURT | | 192,240,731.00 | | 15,468,440.00 | 16,200.00 | | | | | | | | | | | | | |
| JUDICIARY- CUSTOMARY COURT | | 0.00 | | 0.00 | | | | | | | | | | | | | | |
| MINISTRY OF ENERGY AND WATER RESOURCES | | 3,255,000.00 | | | | | | | | | | | | | | | | |
| URBAN WATER BOARD | | 1,373,519.00 | 3,852,310.00 | | | | | | | | | | | | | | | |
| RURAL ELECTRICITY BOARD | | 300,000.00 | | | | | | | | | | | | | | | | |
| MINISTRY OF TRANSPORT | | 2,362,000.00 | 31,482,035.00 | | | | | | | | | | | | | | | |
| EDOCITY TRANSPORT SERVICE | | | 0.00 | | | | | | | | | | | | | | | |
| MINISTRY OF LANDS AND SURVEYS | | 214,396,042.93 | | | | | | | | | | 205,063,999.97 | | | | | | |
| MINISTRY OF WORKS | | 6,430,000.00 | 670,000.00 | 473,505,000.00 | 0.00 | | | | | | | | | | | | | |
| STATE INDEPENDENT ELECTORAL COMMISSION | | | | | | | | | | | | | | | | | | |
| MINISTRY OF BASIC EDUCATION | | 0.00 | | | | | | | | | | | | | | | | |
| MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION | | 153,911,405.00 | | | | | | | | | | 13,673,500.00 | | | 150,350,000.00 | | | |
| MINISTRY OF ENVIRONMENT | | 46,763,249.40 | | 1,150,000.00 | | | | | | | | | | 4,877,119,507.00 | | | | |
| EDO STATE WASTE MANAGEMENT BOARD | | 57,651,005.90 | 23,062,732.44 | | | | | | | | | | | | | | | |
| FORESTRY MANAGEMENT & UTILISATION | 32,348,900.00 | 65,292,350.00 | 66,802,000.00 | | | | | | | | | | | | | | | |
| MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES | 1,860,000.00 | 1,817,600.00 | | | | | | | | | | | | | | | | |
| MINISTRY OF JUSTICE | | 76,928,537.86 | | | | | | | | | | | | | | | | |
| MINISTRY OF SPECIAL DUTIES, OIL & GAS | | 28,045,000.00 | | | | | | | | | | | | | | | | |
| EDODEVELOPMENT & PLANNING AUTHORITY | | 0.00 | 10,175,388.34 | | | | | 85,731,924.52 | | | | 2,928,325.50 | | | | | | |
| MINISTRY OF HOUSING & URBAN DEVELOPMENT | | 315,110,691.30 | 444,700.00 | | | | | | | | | | | | | | | |
| DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY | | 0.00 | | 120,000.00 | | | | | | | | | | | | | | |
| EDO STATE LIAISON OFFICE ABUJA | | 1,336,000.00 | | | | | | | | | | | | | | | | |
| LIAISON OFFICE LAGOS | | 905,000.00 | | | | | | | | | | | | | | | | |
| OFFICE OF THE ACCOUNTANT GENERAL | | | | | | | | | | | | | | | | | | |
| MINISTRY OF FINANCE | | | | | | | | | | | ##?# | | 0.00 | | 1,186,915.50 | 6,190,000,000.00 | 7,333,419,935.21 | ##?# |
| MINISTRY OF BUDGET, PLANNING & ECONOMIC DEVELOPMENT | 425329259.6 | 661082112.7 | | | | | | | | | | | | 14,755,850,000.00 | | | | |

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|-------|----------------|------------------|----------------|----------------|----------------|-----------|----------------|---------------|-------------------|------|------|----------------|------|-------------------|--------------|------------------|------------------|------|
| TOTAL | 593,793,117.26 | 2,513,592,658.87 | 164,849,861.09 | 584,198,472.44 | 239,718,674.31 | 75,000.00 | 488,598,881.57 | 85,731,824.52 | 13,062,458,287.26 | 0.00 | WFFI | 221,655,825.07 | 0.00 | 19,632,969,607.00 | 1,186,915.50 | 6,548,350,000.00 | 7,223,439,935.25 | WFFI |
|-------|----------------|------------------|----------------|----------------|----------------|-----------|----------------|---------------|-------------------|------|------|----------------|------|-------------------|--------------|------------------|------------------|------|

EDO STATE GOVERNMENT

SUMMARY OF TOTAL REVENUE BUDGET BY TYPE/NATURE (2016 - 2017)

| JE BUDGET BY TYPE/NATURE (2016 - 2017) | | | | | |
|--|---|---------------------------|----------------------------|--------------------------|--------------------------|
| Revenue Head | Revenue Description | APPROVED 2017 BUDGET | Approved Budget 2016 (=N=) | ACTUAL REVENUE (=N=) | Actual 2015 (=N=) |
| | | | | JAN - OCT 2016 | |
| 11000000 | SHARE OF FEDERATION ACCOUNT ALLOCATION | 57,303,650,302.39 | 50,000,000,000.00 | 30,942,473,540.67 | 50,390,843,607.31 |
| 11010100 | Edo State Government Share of Statutory Allocation | 47,803,650,302.39 | 41,196,570,595.00 | 22,596,922,681.21 | 41,817,039,919.62 |
| 11010200 | Edo State Government Share of VAT | 9,500,000,000.00 | 8,420,704,384.00 | 7,323,439,935.23 | 8,231,782,780.60 |
| 11010300 | Edo State Government Share of Excess Crude | - | 382,725,021.00 | 1,022,110,924.23 | 342,020,907.09 |
| | Share of Federation Account Allocation - Sub Total | 57,303,650,302.39 | 50,000,000,000.00 | 30,942,473,540.67 | 50,390,843,607.31 |
| 12000000 | INDEPENDENT REVENUE OF EDO STATE GOVERNMENT | 33,826,452,033.39 | 25,000,000,000.00 | 17,956,119,516.36 | 20,079,801,349.14 |
| 12010101 | Personnal Income Tax - (PAYE) | 23,069,140,956.00 | 18,843,954,309.00 | 13,062,498,287.26 | 16,617,164,894.40 |
| 12020100 | Licenses | 410,000,000.00 | 401,400,000.00 | 593,793,117.26 | 217,726,111.00 |
| 12020400 | Fees | 7,487,284,767.48 | 3,803,776,807.78 | 2,513,992,650.87 | 2,088,699,221.02 |
| 12020500 | Fines | 362,200,000.00 | 331,836,000.00 | 584,108,172.44 | 151,582,653.40 |
| 12020600 | Sales | 572,600,000.00 | 587,600,000.00 | 239,718,674.37 | 322,019,287.41 |
| 12020700 | Earnings | 448,811,000.00 | 408,240,000.00 | 164,840,861.10 | 293,410,901.49 |
| 12020800 | Rent on Government Building | 169,156,319.00 | 205,816,319.00 | 85,731,924.52 | 167,075,662.36 |
| 12020900 | Rent on Land and Others - General | 468,460,000.00 | 371,970,900.00 | 221,665,825.47 | 203,542,465.12 |
| 12021100 | Investment Income | 21,048,990.91 | 31,255,664.22 | 1,186,915.50 | 3,125,286.91 |
| 12021200 | Interest | 150,000.00 | 150,000.00 | 75,000.00 | |
| 12021300 | Reimbursement | 817,600,000.00 | 14,000,000.00 | 488,508,087.57 | 15,454,866.03 |
| | Independent Revenue - Sub Total | 33,826,452,033.39 | 25,000,000,000.00 | 17,956,119,516.36 | 20,079,801,349.14 |
| 13000000 | AID & GRANTS | 22,557,101,943.00 | 10,460,500,000.00 | 6,540,350,000.00 | - |
| 13020302 | Domestic Grants | 13,988,151,876.00 | 10,460,500,000.00 | 6,540,350,000.00 | |
| 13020402 | Foreign Grants | 8,568,950,067.00 | 0 | 0 | |
| 14000000 | CAPITAL DEVELOPMENT FUND (CDF) RECIEPTS | | | | |
| 14020201 | Ecological Fund | 2,000,000,000.00 | | | |
| 14000000 | LOANS AND DEBTS | 25,000,000,000.00 | 24,575,000,000.00 | 14,755,850,000.00 | |
| 14030100 | Domestic Loans | - | 0.00 | - | |
| 14030200 | International Loans | 25,000,000,000.00 | 24,575,000,000.00 | 14,755,850,000.00 | |
| | Total Revenue | 138,687,204,278.78 | 110,035,500,000.00 | 70,194,793,057.03 | 70,470,644,956.45 |

| MINISTRY | LICENSES | FEES | EARNINGS | FINES | SALES | INTEREST EARNED | RE-IMBURSEMENT GENERAL | RENT ON GOVERNMENT BUILDINGS | PERSONAL TAXES | INDEPENDENT REVENUE | GOVERNMENT SHARE OF FAAC (Statutory Revenue) | RENT ON LAND & OTHERS- GENERAL | DOMESTIC LOANS | INVESTMENT INCOME | DOMESTIC GRANT | INTERNATIONAL LOANS |
|---|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|-------------------|------------------------|------------------------------|--------------------------|---------------------|--|--------------------------------|----------------|---------------------|----------------|---------------------|
| MINISTRY OF AGRICULTURE AND NATURAL RESOURCES | 836,500.00 | 44,490,945.20 | 1,412,463.00 | | 235,500.00 | | | | | | | | | | | |
| COLLEGE OF AGRICULTURE | | 0.00 | | | | | | | | | | | | | | |
| MINISTRY OF YOUTHS & SPORTS | 11,804,200.00 | | | | | | | | | | | | | | | |
| MINISTRY OF ARTS, CULTURE AND TOURISM | | | 2,202,500.00 | | | | | | | | | | | | | |
| EDO STATE ARTS COUNCIL | | | 175,000.00 | | | | | | | | | | | | | |
| MINISTRY OF COMMERCE AND INDUSTRY | | 41,494,348.00 | 23,000.00 | | | 150,000.00 | 2,962,084.78 | | | | | | | | | |
| BOARD OF INTERNAL REVENUE | 171,861,600.00 | 242,070,470.58 | | | 307,505,988.00 | | | | 16,617,164,894.40 | | | | | | | |
| OFFICE OF THE AUDITOR GENERAL (STATE) | | | | | | | 12,117,781.25 | | | | | | | | | |
| OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT) | | | | | | | 375,000.00 | | | | | | | | | |
| MINISTRY OF INFORMATION AND ORIENTATION | | 11,000.00 | | | | | | | | | | | | | | |
| EDO BROADCASTING SERVICE | | | 190,637,783.17 | | | | | | | | | | | | | |
| BINDEL NEWSPAPERS COMPANY | | | 46,411,885.00 | | | | | | | | | | | | | |
| GOVERNMENT PRINTING PRESS | | | 5,000.00 | | | | | | | | | | | | | |
| MINISTRY OF HEALTH | 1,065,000.00 | 26,257,000.00 | | | 13,098,399.41 | | | | | | | | | | | |
| HOSPITAL MANAGEMENT BOARD | | 504,336,144.63 | | | | | | | | | | | | | | |
| MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT | | 2,132,000.00 | 29,500.00 | | | | | | | | | | | | | |
| JUDICIARY- HIGH COURT | | 136,856,111.36 | | 7,185,742.00 | 30,600.00 | | | | | | | | | | | |
| JUDICIARY- CUSTOMARY COURT | | 0.00 | | 0.00 | | | | | | | | | | | | |
| MINISTRY OF ENERGY AND WATER RESOURCES | | 3,630,000.00 | | | | | | | | | | | | | | |
| URBAN WATER BOARD | | 1,248,690.00 | 3,502,100.00 | | | | | | | | | | | | | |
| RURAL ELECTRICITY BOARD | | 0.00 | | | 1,100,000.00 | | | | | | | | | | | |
| MINISTRY OF TRANSPORT | | 3,981,000.00 | 39,313,510.00 | | | | | | | | | | | | | |
| EDO CITY TRANSPORT SERVICE | | | | | | | | | | | | | | | | |
| MINISTRY OF LANDS AND SURVEYS | | 276,973,412.30 | | | | | | | | | | 168,290,551.82 | | | | |
| MINISTRY OF WORKS | | 7,220,000.00 | 883,000.00 | 28,199,000.00 | 0.00 | | | | | | | | | | | |
| STATE INDEPENDENT ELECTORAL COMMISSION | | | | | | | | | | | | | | | | |
| MINISTRY OF BASIC EDUCATION | | 0.00 | | | | | | | | | | | | | | |
| MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION | | 110,191,980.00 | | | | | | | | | | 17,974,000.00 | | | | |
| MINISTRY OF ENVIRONMENT | | 55,734,257.56 | | 2,000,000.00 | | | | | | | | | | | | |
| EDO STATE WASTE MANAGEMENT BOARD | | 59,722,981.12 | | 32,767,861.40 | 48,800.00 | | | | | | | | | | | |
| FORESTRY MANAGEMENT & UTILISATION | 31,758,811.00 | 130,653,141.97 | | 81,430,050.00 | | | | | | | | | | | | |
| MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES | 400,000.00 | 1,820,000.00 | | | | | | | | | | | | | | |
| MINISTRY OF JUSTICE | | 4,035,629.38 | | | | | | | | | | | | | | |
| MINISTRY OF SPECIAL DUTIES, OIL & GAS | | 79,309,000.00 | | | | | | | | | | | | | | |
| EDO DEVELOPMENT & PLANNING AUTHORITY | | 0.00 | 8,295,861.32 | | | | | 167,075,662.36 | | | | 17,277,913.30 | | | | |
| MINISTRY OF HOUSING & URBAN DEVELOPMENT | | 354,262,108.92 | 519,300.00 | | | | | | | | | | | | | |
| DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY | | | | | | | | | | | | | | | | |
| EDO STATE LIAISON OFFICE ABUJA | | 2,269,000.00 | | | | | | | | | | | | | | |
| LIAISON OFFICE LAGOS | | | | | | | | | | | | | | | | |
| MINISTRY OF FINANCE | | | | | | | | | | | | | | 3,125,286.91 | | |
| MINISTRY OF BUDGET, PLANNING & ECONOMIC DEVELOPMENT | | | | | | | | | | | | | | | | |
| TOTAL | 217,726,111.00 | 2,088,699,221.02 | 293,410,901.49 | 151,582,653.40 | 322,019,287.41 | 150,000.00 | 15,454,866.03 | 167,075,662.36 | 16,617,164,894.40 | | | 203,542,465.12 | 0.00 | 3,125,286.91 | | |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Ministry Code: 021500100100
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Institution's Code: 021500100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|---------------------------|----------------------------|----------------------|----------------------|
| | | 2017 | 2016 | JAN - NOV. 2016 | 2015 |
| 12020100 | LICENSE-GENERAL | 2,500,000.00 | 2,500,000.00 | 372,100.00 | 836,500.00 |
| 12020119 | FISHING PERMIT | 2,500,000.00 | 2,500,000.00 | 372,100.00 | 836,500.00 |
| A | Registration of fish farmers/Sales of Fish products/Water pump, fishfarms, cold rooms etc. | 2,500,000.00 | 2,500,000.00 | 372,100.00 | 836,500.00 |
| 12020400 | FEES-GENERAL | 96,000,000.00 | 78,000,000.00 | 28,175,850.00 | 44,490,945.20 |
| 12020450 | INSPECTION FEES | 96,000,000.00 | 78,000,000.00 | 28,175,850.00 | 44,490,945.20 |
| a | Produce Inspection/Control Posts Fees/Grading and Access fees. | 60,000,000.00 | 60,000,000.00 | 13,309,000.00 | 27,786,395.20 |
| b | Meat Inspection fees. | 18,000,000.00 | 18,000,000.00 | 14,866,850.00 | 16,704,550.00 |
| c | Grading fees | 18,000,000.00 | | | |
| 12020600 | SALES-GENERAL | 600,000.00 | 15,600,000.00 | 441,385.00 | 235,500.00 |
| 12020609 | PROCEEDS FROM SALE OF FARM PRODUCE | 600,000.00 | 15,600,000.00 | 441,385.00 | 235,500.00 |
| a | Sales of Agricultural Pro/ducts and Lease of Plantation/Farmlands. | 600,000.00 | 600,000.00 | 441,385.00 | 235,500.00 |
| b | Sales of Rubber products | | 15,000,000.00 | - | - |
| 12020700 | EARNINGS-GENERAL | 4,300,000.00 | 4,600,000.00 | 555,400.00 | 1,412,463.00 |
| 12020703 | EARNINGS FROM HIRE OF PLANTS & EQUIPMENT | 3,800,000.00 | 3,800,000.00 | 470,400.00 | 1,045,800.00 |
| a | Bush clearing/Tractor Hire Service | 3,000,000.00 | 3,000,000.00 | 5,000.00 | 350,000.00 |
| 12020707 | Veterinary clinic treatment | 800,000.00 | 800,000.00 | 465,400.00 | 695,800.00 |
| 12020708 | Urhonigbe Rubber Estate. | - | - | - | - |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 500,000.00 | 800,000.00 | 85,000.00 | 366,663.00 |
| a | Lease of pig/poultry House at ADP, Oko | 500,000.00 | 800,000.00 | 85,000.00 | 366,663.00 |
| | TOTAL | 103,400,000.00 | 100,700,000.00 | 29,629,735.00 | 47,342,071.20 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE

Ministry Code: 021500100100

Name of Institution: COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE

Institution's Code: 021502100200

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|---|---------------------------|----------------------------|----------------|----------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 3,300,000.00 | | - | - |
| 12020452 | SCHOOL TUITION/REGISTRATION/EXAMINATION FEES. | 3,300,000.00 | | - | - |
| (a) | School/Tuition fees | 3,300,000.00 | | | |
| 12020456 | SCHOOL TUITION/REGISTRATION/EXAMINATION FEES. | 27,800,000.00 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 31,100,000.00 | - | - | - |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE

Ministry Code: 021500100100

Name of Institution: COLLEGE OF AGRICULTURE,IGUORIAKHI

Institution's Code: 21502100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|---|---------------------------------|----------------------------------|-------------------|-------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | ##### | 12,703,550.00 | | |
| 12020452 | SCHOOL TUITION/REGISTRATION/EXAMINATION FEES. ATION FEES-UNDERGRADUATE | 12,703,550.00 | 12,703,550.00 | | |
| (a) | School/Tuition fees | 12,703,550.00 | 12,703,550.00 | | |
| | | | | | |
| | | | | | |
| | TOTAL | ##### | 12,703,550.00 | - | - |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF YOUTHS & SPORTS

Ministry Code: 051300100100

Name of Institution: MINISTRY OF YOUTHS & SPORTS

Institution's Code: 051300100100

| CODE | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------------|----------------------------|----------------------|----------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020100 | LICENSE | 20,000,000.00 | 19,000,000.00 | 13,883,000.00 | 11,804,200.00 |
| 12020109 | REGISTRATION OF VOLUNTARY ORGANISATION | 20,000,000.00 | 19,000,000.00 | 13,883,000.00 | 11,804,200.00 |
| a | Registration/Renewal Fees for Social Clubs and voluntary organisation, including collection of arrears | 20,000,000.00 | 15,000,000.00 | 13,883,000.00 | 11,804,200.00 |
| b | Licensing of churches for celebration of marriages. | | 2,500,000.00 | - | 0.00 |
| c | Renewal of Churches License | | 1,500,000.00 | - | 0.00 |
| d | Registration of Churches. | - | 0 | 0 | 0.00 |
| 12020700 | FEES-GENERAL | - | 25,000,000.00 | - | 0.00 |
| 12020465 | SPORTS/RECREATIONAL FACILITIES FEES | - | 25,000,000.00 | - | - |
| a | Samuel Ogbemudia Stadium-Use of Facilities | | 25,000,000.00 | - | 0.00 |
| | | | | | |
| | TOTAL | 20,000,000.00 | 44,000,000.00 | 13,883,000.00 | 11,804,200.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ARTS, CULTURE AND TOURINSM

Ministry Code: 023600100100

Name of Institution: MINISTRY OF ARTS, CULTURE AND TOURINSM -HEADQUARTERS

Institution's Code: 023600100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | APPROVED REVENUE | ACTUAL REVENUE |
|----------|---|----------------------------|----------------------------|---------------------|---------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020700 | EARNINGS-GENERAL | 20,000,000.00 | 30,000,000.00 | 1,401,205.00 | 2,202,500.00 |
| 12020709 | EARNINGS FROM TOURISM/CULTURE/ARTS CEN | 20,000,000.00 | 30,000,000.00 | 1,401,205.00 | 2,202,500.00 |
| (a) | Fees from Oba Akenzuwa II Cultural Centre | 18,000,000.00 | 18,000,000.00 | 1,401,205.00 | 2,202,500.00 |
| (b) | Musical/Culture Bands (Groups A, B & C) | 2,000,000.00 | 2,000,000.00 | - | - |
| (C.) | Tourism | | 10,000,000.00 | - | - |
| | | | | | |
| | | | | | |
| | TOTAL | 20,000,000.00 | 30,000,000.00 | 1,401,205.00 | 2,202,500.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ARTS, CULTURE AND TOURISM
 Ministry Code: 023600100100
 Name of Institution: EDO STATE ARTS COUNCIL
 Institution's Code: 023600400100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|---|----------------------------|----------------------------|------------------|-------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020700 | EARNINGS-GENERAL | 2,000,000.00 | 2,000,000.00 | 70,000.00 | 175,000.00 |
| 12020709 | EARNINGS FROM TOURISM/CULTURE/ARTS CENTRE | 2,000,000.00 | 2,000,000.00 | 70,000.00 | 175,000.00 |
| (a) | Dance Troupe | 2,000,000.00 | 2,000,000.00 | 70,000.00 | 175,000.00 |
| | | | | | |
| | TOTAL | 2,000,000.00 | 2,000,000.00 | 70,000.00 | 175,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMERCE AND INDUSTRY
 Ministry Code: 022200100100
 Name of Institution: MINISTRY OF COMMERCE AND INDUSTRY
 Institution's Code: 022200100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE | APPROVED REVENUE | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|-----------------------|-----------------------|----------------------|----------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020400 | FEEs-GENERAL | 102,900,000.00 | 108,000,000.00 | 26,000,242.00 | 41,494,348.00 |
| 12020449 | BUSINESS/TRADE OPERATING FEES | 100,900,000.00 | 106,000,000.00 | 25,850,242.00 | 41,478,348.00 |
| a | Registration of Business Premises | 51,900,000.00 | 70,000,000.00 | 22,482,000.00 | 33,244,348.00 |
| b | Registration of Co-operative Societies | 45,000,000.00 | 30,000,000.00 | 3,084,242.00 | 4,900,000.00 |
| c | Arbitration Fees | 2,000,000.00 | 2,000,000.00 | 104,000.00 | 2,300,000.00 |
| d | Consumer Protection Fees | 2,000,000.00 | 4,000,000.00 | 180,000.00 | 1,034,000.00 |
| 12020450 | INSPECTION FEES | 2,000,000.00 | 2,000,000.00 | 150,000.00 | 16,000.00 |
| a | Inspection of Co-operative Register | 2,000,000.00 | 2,000,000.00 | 150,000.00 | 16,000.00 |
| | | | | | |
| 12020700 | EARNINGS-GENERAL | 2,000,000.00 | 1,000,000.00 | 250,000.00 | 23,000.00 |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 2,000,000.00 | 1,000,000.00 | 250,000.00 | 23,000.00 |
| a | Earnings from Word Unit | 2,000,000.00 | 1,000,000.00 | 250,000.00 | 23,000.00 |
| b | Earnings from Edo Hotels | - | - | | |
| | | | | | |
| 12021200 | INTEREST EARNED-GENERAL | 150,000.00 | 150,000.00 | 75,000.00 | 150,000.00 |
| 12021212 | Micro-Credit: Interest earned from loans | 150,000.00 | 150,000.00 | 75,000.00 | 150,000.00 |
| | | | | | |
| 12021300 | RE-IMBURSEMENT GENERAL-GENERAL | 7,100,000.00 | 3,000,000.00 | 1,677,720.00 | 2,962,084.78 |
| 12021302 | Audit fees | 7,100,000.00 | 3,000,000.00 | 1,677,720.00 | 2,962,084.78 |
| | | | | | |
| | TOTAL | 112,150,000.00 | 112,150,000.00 | 28,002,962.00 | 44,629,432.78 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 0220001001
 Name of Institution: INTERNAL REVENUE SERVICE
 Institution's Code: 0220008001

| Code: | DETAILS OF REVENUE | APPROVED ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|--------------------------|----------------------------|--------------------------|--------------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12010100 | PERSONAL TAXES | 23,069,140,956.00 | 18,843,954,309.00 | 13,062,498,287.26 | 16,617,164,894.40 |
| 12010101 | Personal Taxes (PAYE) | 16,000,000,000.00 | 14,000,000,000.00 | 9,580,732,977.54 | 10,554,515,986.40 |
| 12010104 | stamp duty and Realities | 95,000,000.00 | 95,000,000.00 | 24,714,682.02 | 27,457,734.66 |
| 12010105 | Pools Betting Tax | 35,000,000.00 | 35,000,000.00 | 20,600,160.70 | 30,868,200.00 |
| 12010106 | Development Levy 3% | 2,500,000,000.00 | 1,188,954,309.00 | 1,485,545,637.37 | 2,853,057,960.96 |
| 12010107 | Capital Gains Tax | 20,000,000.00 | 20,000,000.00 | 22,066,310.00 | 11,666,250.60 |
| 12010108 | Personal Income Taxes (Self Employed Persons) | 1,200,000,000.00 | 900,000,000.00 | 368,413,792.96 | 879,685,422.55 |
| 12010109 | Withholding Tax | 2,690,000,000.00 | 2,100,000,000.00 | 1,483,680,268.82 | 2,157,928,710.88 |
| 12010110 | Consumption Tax | 500,000,000.00 | 500,000,000.00 | 74,845,707.85 | 96,984,628.35 |
| 12010111 | Lotteries Tax | 5,000,000.00 | 5,000,000.00 | 1,898,750.00 | 5,000,000.00 |
| 12010112 | Tax Audit | 24,140,956.00 | | - | - |
| 12020100 | LICENSES-GENERAL | 320,000,000.00 | 312,000,000.00 | 119,744,857.65 | 171,861,600.00 |
| 12020129 | Pools Betting & Casino Licenses/Gaming | 10,000,000.00 | 10,000,000.00 | - | - |
| 12020132 | Motor Vehicle Licenses | 130,000,000.00 | 120,000,000.00 | 48,074,088.65 | 68,161,600.00 |
| 12020133 | Driver's License | 65,000,000.00 | 65,000,000.00 | 25,877,700.00 | 38,920,000.00 |
| 12020141 | Dealer's License | 5,000,000.00 | 7,000,000.00 | 2,000,000.00 | 2,500,000.00 |
| 12020142 | Carrier permit | 35,000,000.00 | 35,000,000.00 | 13,934,146.00 | 19,880,000.00 |
| 12020143 | Hackney Permit | 50,000,000.00 | 50,000,000.00 | 19,905,923.00 | 28,400,000.00 |
| 12020144 | Leaners Permit | 25,000,000.00 | 25,000,000.00 | 9,953,000.00 | 14,000,000.00 |
| 12012400 | FEES-GENERAL | 1,208,500,000.00 | 1,208,500,000.00 | 221,612,882.50 | 242,070,470.58 |
| 12020445 | Change of Ownership | 20,000,000.00 | 30,000,000.00 | 11,943,553.00 | 17,040,000.00 |
| 12020447 | LAND USE CHARGE | 1,000,000,000.00 | 1,000,000,000.00 | 142,258,667.50 | 124,027,972.58 |
| 12020449 | BUSINESS/TRADE OPERATING FEES | 12,000,000.00 | 12,000,000.00 | 3,080,000.00 | 6,000,000.00 |
| 12020449 | Pools Agents Registration/Renewal | 2,000,000.00 | 2,000,000.00 | 80,000.00 | 1,000,000.00 |
| 12020449 | Gaming Machine licensing fees, Lottery Application and Licensing Fees | 10,000,000.00 | 10,000,000.00 | 3,000,000.00 | 5,000,000.00 |
| 12020478 | Searching Fees | 25,000,000.00 | 25,000,000.00 | 9,000,000.00 | 15,000,000.00 |
| 12020479 | Vehicle Registration | 100,000,000.00 | 90,000,000.00 | 35,830,662.00 | 51,202,498.00 |
| 12020480 | Duplicate General Motor Receipt | 1,500,000.00 | 1,500,000.00 | 500,000.00 | 800,000.00 |
| 12020481 | Road Traffic Examination Fees | 50,000,000.00 | 50,000,000.00 | 19,000,000.00 | 28,000,000.00 |
| 12020600 | SALES-GENERAL | 531,500,000.00 | 531,500,000.00 | 232,626,334.18 | 307,505,988.00 |
| 12020622 | Sales of Vehicle registration Hand Book | 50,000,000.00 | 50,000,000.00 | 19,000,000.00 | 30,000,000.00 |
| 12020623 | Sales of Vehicle Number Plates | 450,000,000.00 | 450,000,000.00 | 195,153,310.00 | 258,605,988.00 |
| 12020624 | Sales of Certificate of Ownership | 25,000,000.00 | 25,000,000.00 | 9,000,000.00 | 15,500,000.00 |
| 12020625 | Sale Of Bids | 500,000.00 | 500,000.00 | - | - |
| 12020626 | Sales of Drivers' Licence | 6,000,000.00 | 6,000,000.00 | 9,473,024.18 | 3,400,000.00 |
| | TOTAL | 25,129,140,956.00 | 20,895,954,309.00 | 13,636,482,361.59 | 17,338,602,952.98 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL
 Ministry Code: 01400100100
 Name of Institution: OFFICE OF THE AUDITOR GENERAL (STATE)
 Institution's Code: 014000100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|------------------------|----------------------------|----------------------------|---------------------|----------------------|
| | | 2017 | 2016 | JAN-NOV 2106 | 2015 |
| 12021300 | RE-IMBURSEMENT GENERAL | 10,500,000.00 | 10,500,000.00 | 1,595,000.00 | 12,117,781.25 |
| 12021302 | Audit Fees | 10,500,000.00 | 10,500,000.00 | 1,595,000.00 | 12,117,781.25 |
| | | | | | |
| | | | | | |
| | TOTAL | 10,500,000.00 | 10,500,000.00 | 1,595,000.00 | 12,117,781.25 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

Ministry Code: 01400100100

Name of Institution: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

Institution's Code: 014000200100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|------------------------|----------------------------|----------------------------|-----------------------|-------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12021300 | RE-IMBURSEMENT GENERAL | 800,000,000.00 | 500,000.00 | 485,235,367.57 | 375,000.00 |
| 12021302 | Audit Fees | 800,000,000.00 | 500,000.00 | 485,235,367.57 | 375,000.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 800,000,000.00 | 500,000.00 | 485,235,367.57 | 375,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: MINISTRY OF INFORMATION AND ORIENTATION
 Institution's Code: 012300100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | APPROVED REVENUE | ACTUAL REVENUE |
|----------|--------------------------------------|----------------------------|----------------------------|------------------|------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 250,000.00 | 60,000.00 | - | 11,000.00 |
| 12020482 | Public Address Equipment fees/Cinema | 250,000.00 | 60,000.00 | - | 51,500.00 |
| | TOTAL | 250,000.00 | 60,000.00 | - | 11,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION

Ministry Code: 012300100100

Name of Institution: EDO BROADCASTING SERVICE

Institution's Code: 012300300100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|--------------------|----------------------------|----------------------------|----------------------|-----------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020700 | EARNINGS-GENERAL | 142,000,000.00 | 140,000,000.00 | 65,144,714.76 | 190,637,782.17 |
| 12020724 | Fees/Charges | 142,000,000.00 | 140,000,000.00 | 65,144,714.76 | 190,637,782.17 |
| | | | | | |
| | | | | | |
| | TOTAL | 142,000,000.00 | 140,000,000.00 | 65,144,714.76 | 190,637,782.17 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: BENDEL NEWSPAPERS COMPANY
 Institution's Code: 012305500100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|-------------------------------------|----------------------------|----------------------------|----------------------|----------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020700 | EARNINGS-GENERAL | 14,400,000.00 | 12,000,000.00 | 50,660,108.00 | 46,411,885.00 |
| 12020711 | Earnings from Commercial Activities | 14,400,000.00 | 12,000,000.00 | 50,660,108.00 | 46,411,885.00 |
| | TOTAL | 14,400,000.00 | 12,000,000.00 | 50,660,108.00 | 46,411,885.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: GOVERNMENT PRINTING PRESS
 Institution's Code: 012301300100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES 2017 | APPROVED REVENUE ESTIMATES 2016 | ACTUAL REVENUE JAN-NOV 2016 | ACTUAL REVENUE 2015 |
|----------|-------------------------------------|---------------------------------|---------------------------------|-----------------------------|---------------------|
| 12020700 | EARNINGS | 100,000.00 | 100,000.00 | - | 5,000.00 |
| 12020711 | Earnings from Commercial Activities | 100,000.00 | 100,000.00 | - | 5,000.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 100,000.00 | 100,000.00 | - | 5,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------------|----------------------------|----------------------|----------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020100 | LICENSE-GENERAL | 5,500,000.00 | 5,500,000.00 | 255,000.00 | 1,065,000.00 |
| 12020136 | Patent Medicine License/Dev.levy | 5,000,000.00 | 5,000,000.00 | 255,000.00 | 1,060,000.00 |
| 12020141 | Vector Licenses/Fumigation | 500,000.00 | 500,000.00 | - | 5,000.00 |
| 12020400 | FEES-GENERAL | 40,100,000.00 | 39,700,000.00 | 10,638,250.00 | 26,257,000.00 |
| 12020456 | SCHOOL/TUITION/EXAMINATION FEES | 13,600,000.00 | 13,200,000.00 | 3,250,000.00 | 10,206,000.00 |
| a | Examination/Enrolment Fees | 5,000,000.00 | 5,000,000.00 | - | 1,500,000.00 |
| b | School Fees (School of Health Technology) | 7,000,000.00 | 7,000,000.00 | 3,250,000.00 | 8,706,000.00 |
| c | Boarding Fees (School of Health Technology) | 1,600,000.00 | 1,200,000.00 | - | - |
| 12020464 | HOSPITAL SERVICE CHARGES | - | - | - | - |
| b | Yellow Card Fees | - | - | - | - |
| 12020449 | BUSINESS/TRADE OPERATING FEES | 26,500,000.00 | 26,500,000.00 | 7,388,250.00 | 16,051,000.00 |
| a | Private Health Institution Registration/Renewal | 19,000,000.00 | 19,000,000.00 | 6,741,250.00 | 14,254,000.00 |
| b | Food Vendor | 6,000,000.00 | 6,000,000.00 | 289,000.00 | 550,000.00 |
| c | Traditional Medicine Board-Licence | 1,500,000.00 | 1,500,000.00 | 358,000.00 | 1,247,000.00 |
| 12020600 | SALES-GENERAL | 12,500,000.00 | 12,500,000.00 | 6,634,755.19 | 13,098,399.41 |
| 12020612 | Essential Drugs Programme | 12,000,000.00 | 12,000,000.00 | 5,972,755.19 | 13,098,399.41 |
| 12020626 | Sales of Bids | 500,000.00 | 500,000.00 | 662,000.00 | - |
| | | | | | |
| | | | | | |
| | TOTAL | 58,100,000.00 | 57,700,000.00 | 17,528,005.19 | 40,420,399.41 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: HOSPITAL MANAGEMENT BOARD
 Institution's Code: 052110200100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|--------------------------|----------------------------|----------------------------|-----------------------|-----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 694,616,844.48 | 627,835,257.78 | 397,181,871.33 | 504,336,144.63 |
| 12020464 | Hospital Service Charges | 694,616,844.48 | 627,835,257.78 | 397,181,871.33 | 504,336,144.63 |
| | | | | | |
| | | | | | |
| | TOTAL | 694,616,844.48 | 627,835,257.78 | 397,181,871.33 | 504,336,144.63 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

Ministry Code: 051400100100

Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT (HEADQUARTERS)

Institution's Code: 051400100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------------------|----------------------------------|---------------------|---------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| | | | | | |
| 12020400 | FEES-GENERAL | 2,800,000.00 | 2,800,000.00 | 1,183,110.00 | 2,132,000.00 |
| 12020456 | SCHOOL/TUITION/EXAMINATION FEES (FSP School Fees Account) | 1,000,000.00 | 1,000,000.00 | 300,000.00 | - |
| 12020483 | Registration Fees for NGOs and Day Care Centres | 300,000.00 | 300,000.00 | 345,000.00 | 582,000.00 |
| 12020484 | Administrative Fees for Adoption and Women Development Markets | 1,500,000.00 | 1,500,000.00 | 538,110.00 | 1,550,000.00 |
| | | | | | |
| 12020700 | EARNINGS-GENERAL | 200,000.00 | 200,000.00 | 135,000.00 | 29,500.00 |
| | | | | | |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 200,000.00 | 200,000.00 | 135,000.00 | 29,500.00 |
| a | Earnings from Iwogban Stores | 200,000.00 | 200,000.00 | 135,000.00 | 29,500.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 3,000,000.00 | 3,000,000.00 | 1,318,110.00 | 2,161,500.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 0326001001
 Name of Institution: JUDICIARY- HIGH COURT
 Institution's Code: 0326051001

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------------|----------------------------|-----------------------|-----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 231,000,000.00 | 165,000,000.00 | 192,240,731.00 | 136,856,111.36 |
| 12020401 | COURT FEES | 231,000,000.00 | 165,000,000.00 | 192,240,731.00 | 136,856,111.36 |
| a | Courtfees | 226,000,000.00 | 160,000,000.00 | 192,240,731.00 | 136,856,111.36 |
| b | Election Petition Tribunal (Filing of papers) | 5,000,000.00 | 5,000,000.00 | | - |
| 12020500 | FINES-GENERAL | 18,000,000.00 | 15,000,000.00 | 15,468,440.00 | 7,185,742.00 |
| 12020502 | Courtfines | 18,000,000.00 | 15,000,000.00 | 15,468,440.00 | 7,185,742.00 |
| 12020600 | SALES-GENERAL | - | - | 16,200.00 | 30,600.00 |
| 12020601 | Sales of Journal & Publication | - | - | 16,200.00 | 30,600.00 |
| a | Sale of High Court Civil Procedure Rules | - | - | 16,200.00 | 30,600.00 |
| | TOTAL | 249,000,000.00 | 180,000,000.00 | 207,725,371.00 | 144,072,453.36 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: JUDICIARY- CUSTOMARY COURT
 Institution's Code: 032605200100

| CODE | Details | APPROVED REVENUE | APPROVED REVENUE | APPROVED REVENUE | ACTUAL REVENUE |
|----------|---------------|------------------|----------------------|------------------|----------------|
| | | ESTIMATES 2017 | 2016 | JAN - NOV 2016 | 2015 |
| | | | | | ₦ |
| 12020400 | FEES-GENERAL | | 66,000,000.00 | - | |
| 12020401 | Courtfees | | 66,000,000.00 | - | |
| 12020500 | FINES-GENERAL | | 3,000,000.00 | - | |
| 12020502 | Courtfines | | 3,000,000.00 | - | |
| | TOTAL | - | 69,000,000.00 | - | 0.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code: 023100100100

Name of Institution: MINISTRY OF ENERGY AND WATER RESOURCES (HEADQUARTERS)

Institution's Code: 023100100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|-------------------------------|----------------------------|----------------------------|---------------------|---------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2014 |
| 12020400 | FEES-GENERAL | 11,940,000.00 | 11,940,000.00 | 3,255,000.00 | 3,630,000.00 |
| 12020427 | Tender Fees | | | | |
| 12020417 | CONTRACTOR REGISTRATION FEES | | | | |
| a | Registration | | | | |
| b | Renewal of Registration | | | | |
| 12020449 | BUSINESS/TRADE OPERATING LEVY | 11,940,000.00 | 11,940,000.00 | 3,255,000.00 | 3,630,000.00 |
| | Table Water Levy | 11,940,000.00 | 11,940,000.00 | 3,255,000.00 | 3,630,000.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 11,940,000.00 | 11,940,000.00 | 3,255,000.00 | 3,630,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code: 023100100100

Name of Institution: URBAN WATER BOARD

Institution's Code: 025300100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES 2017 | APPROVED REVENUE ESTIMATES 2016 | ACTUAL REVENUE JAN - NOV 2016 | ACTUAL REVENUE 2015 |
|-----------------|--|---------------------------------|---------------------------------|-------------------------------|---------------------|
| 12020400 | FEES-GENERAL | 9,840,000.00 | 8,450,000.00 | 1,373,519.00 | 1,248,690.00 |
| 12020417 | Contractor Registration Fees | 3,080,000.00 | 3,500,000.00 | | |
| 12020485 | Miscellaneous | 820,000.00 | 750,000.00 | 1,010,119.00 | 918,290.00 |
| 12020486 | New Connection | 5,940,000.00 | 4,200,000.00 | 363,400.00 | 330,400.00 |
| 12020700 | EARNINGS-GENERAL | 25,601,000.00 | 21,590,000.00 | 3,852,310.00 | 3,502,100.00 |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 25,601,000.00 | 21,590,000.00 | 3,852,310.00 | 3,502,100.00 |
| a | Water Charges | 19,938,000.00 | 17,160,000.00 | 2,134,638.00 | 1,940,580.00 |
| b | Car Wash | 1,768,000.00 | 1,500,000.00 | 959,882.00 | 872,620.00 |
| c | Revenue from boreholes | 1,640,000.00 | 1,800,000.00 | 757,790.00 | 688,900.00 |
| d | Water Tanker Services | 2,255,000.00 | 1,130,000.00 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 35,441,000.00 | 30,040,000.00 | 5,225,829.00 | 4,750,790.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code: 023100100100

Name of Institution: RURAL ELECTRICITY BOARD

Institution's Code: 023100300100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------------|----------------------------|-------------------|---------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 2,000,000.00 | 2,000,000.00 | 300,000.00 | - |
| 12020417 | Contractor Registration Fees | 1,000,000.00 | 1,000,000.00 | 300,000.00 | |
| 12020427 | Tender Fees | 1,000,000.00 | 1,000,000.00 | - | - |
| 12020600 | SALES -GENERAL | - | - | - | 1,100,000.00 |
| 12020611 | Proceeds from Sale of Government Vehicles | - | - | | 1,100,000.00 |
| | TOTAL | 2,000,000.00 | 2,000,000.00 | 300,000.00 | 1,100,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF TRANSPORT

Ministry Code: 022900100100

Name of Institution: MINISTRY OF TRANSPORT (HEADQUARTERS)

Institution's Code: 022900100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------------|----------------------------|----------------------|----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 8,000,000.00 | 8,000,000.00 | 2,362,000.00 | 3,981,000.00 |
| 12020427 | Tender Fees | - | - | | |
| 12020450 | INSPECTION FEES | 8,000,000.00 | 8,000,000.00 | 2,362,000.00 | 3,981,000.00 |
| a | Fire Precaution/Inspection Fees | 8,000,000.00 | 8,000,000.00 | 2,362,000.00 | 3,981,000.00 |
| 12020700 | EARNINGS-GENERAL | 162,000,000.00 | 160,000,000.00 | 31,482,035.00 | 39,313,510.00 |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 162,000,000.00 | 160,000,000.00 | 31,482,035.00 | 39,313,510.00 |
| a | Earnings from Edo Transport Service | 10,000,000.00 | 10,000,000.00 | 6,000,000.00 | 1,000,000.00 |
| b | Earnings from Edo Transport Courier Services | 5,000,000.00 | 5,000,000.00 | | 250,000.00 |
| c | Earnings from Passenger Welfare Scheme (PWS) | 10,000,000.00 | 10,000,000.00 | 1,805,000.00 | 837,610.00 |
| d | Road Transport Operation | 80,000,000.00 | 80,000,000.00 | 3,749,500.00 | 11,987,900.00 |
| e | Private Park Owner's Colour Code | 10,000,000.00 | 10,000,000.00 | 1,805,000.00 | 2,870,000.00 |
| f | Road Infrastructural Levy | 40,000,000.00 | 40,000,000.00 | 14,830,000.00 | 21,312,000.00 |
| g | Haulage | 5,000,000.00 | 5,000,000.00 | 2,900,000.00 | 924,000.00 |
| h | Earnings From Vehicle & Equipment Inspection | - | - | | |
| | VIO Road Sense CDS | - | - | | |
| i | On Street Parking | 2,000,000.00 | - | 392,535.00 | 132,000.00 |
| k | Registration of Tricycles | - | - | | |
| | TOTAL | 170,000,000.00 | 168,000,000.00 | 33,844,035.00 | 43,294,510.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF TRANSPORT
 Ministry Code: 022900100100
 Name of Institution: EDO CITY TRANSPORT SERVICE
 Institution's Code: 022905300100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|--|----------------------------|----------------------------|----------------|----------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020700 | EARNINGS | | | | |
| 12020722 | Earnings from Edo City Transport Service | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | | - | | |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF LANDS AND SURVEYS
 Ministry Code: 026000100100
 Name of Institution: MINISTRY OF LANDS AND SURVEYS (HEADQUARTERS)
 Institution's Code: 026000100100

| Code | Details of Revenue | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------------|----------------------------|-----------------------|-----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 450,000,000.00 | 450,000,000.00 | 214,396,042.93 | 276,973,412.30 |
| 12020437 | DEEDS REGISTRATION FEES | 372,000,000.00 | 372,000,000.00 | 197,433,042.93 | 259,159,179.30 |
| a | Deeds (Lands, Instruments Registration Law) Registration fees | 300,000,000.00 | 300,000,000.00 | 157,496,329.60 | 206,956,674.30 |
| b | Administration Charges | 72,000,000.00 | 72,000,000.00 | 39,936,713.33 | 52,202,505.00 |
| 12020438 | SURVEY/PLANNING/BUILDING FEES | 12,000,000.00 | 12,000,000.00 | 11,748,000.00 | 14,219,233.00 |
| a | Surveys | 12,000,000.00 | 12,000,000.00 | 11,748,000.00 | 14,219,233.00 |
| b | Town Planning/Assessment Fees | - | - | - | 0.00 |
| 12020453 | APPLICATION FEES | 66,000,000.00 | 66,000,000.00 | 5,215,000.00 | 3,595,000.00 |
| a | Certificate of Occupancy (Land Use Decree 1979: Application fees) | 66,000,000.00 | 66,000,000.00 | 5,215,000.00 | 3,595,000.00 |
| 12020600 | SALES-GENERAL | 3,600,000.00 | 3,600,000.00 | 35,000.00 | 5,000.00 |
| 12020617 | Sales of Maps and Prints | 3,600,000.00 | 3,600,000.00 | 35,000.00 | 5,000.00 |
| 12020900 | RENT ON LAND & OTHERS - GENERAL | 360,000,000.00 | 360,000,000.00 | 205,063,999.97 | 168,290,551.82 |
| 12020901 | Rent on Government Land | - | - | 854,400.00 | 1,315,873.00 |
| a | Temporary Occupancy Licence | 0 | 0 | 854,400.00 | 1,315,873.00 |
| 12020906 | Rent on Government property | 144,000,000.00 | 144,000,000.00 | 23,500,879.97 | 43,238,845.87 |
| a | Rent on Government property/State Lands | 144,000,000.00 | 144,000,000.00 | 23,500,879.97 | 43,238,845.87 |
| 12020903 | Rent and Premiun on the Allocation of Land | 216,000,000.00 | 216,000,000.00 | 180,708,720.00 | 123,735,832.95 |
| a | Premium on Land | 216,000,000.00 | 216,000,000.00 | 180,708,720.00 | 123,735,832.95 |
| | | | | | |
| | | | | | |
| | TOTAL | 813,600,000.00 | 813,600,000.00 | 419,495,042.90 | 445,268,964.12 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WORKS
 Ministry Code: 023400100100
 MINISTRY OF WORKS (HEADQUARTERS)
 Institution's Code: 023400100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|---|----------------------------|----------------------------|-----------------------|----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 31,000,000.00 | 31,000,000.00 | 6,430,000.00 | 7,220,000.00 |
| 12020417 | CONTRACTOR REGISTRATION FEES | 15,000,000.00 | 15,000,000.00 | 6,430,000.00 | 7,020,000.00 |
| a | Contractors Registration Fees/Renewal Fees | 15,000,000.00 | 15,000,000.00 | 6,430,000.00 | 7,020,000.00 |
| 12020427 | Tender Fees | 15,000,000.00 | 15,000,000.00 | - | 200,000.00 |
| 12020456 | SCHOOL TUITION/REGISTRATION/EXAMINATION FEES | 1,000,000.00 | 1,000,000.00 | - | - |
| a | Staff Training School | 1,000,000.00 | 1,000,000.00 | - | - |
| 12020501 | FINES/PENALTY | 165,000,000.00 | 165,000,000.00 | 477,505,000.00 | 28,199,000.00 |
| a | Road Reinstatement/Right of Way. | 165,000,000.00 | 165,000,000.00 | 477,505,000.00 | 28,199,000.00 |
| 12020600 | SALES-GENERAL | 1,500,000.00 | 1,500,000.00 | - | - |
| 12020611 | Sales of Obsolete Stores/Office Equipment | 1,500,000.00 | 1,500,000.00 | - | - |
| 12020700 | EARNINGS-GENERAL | 2,500,000.00 | 2,500,000.00 | 670,000.00 | 883,000.00 |
| 12020703 | Earnings From Hire of Plants & Equipments | 2,500,000.00 | 2,500,000.00 | 670,000.00 | 883,000.00 |
| a | Hiring of Mechanical Workshop & Others | 2,500,000.00 | 2,500,000.00 | 670,000.00 | 883,000.00 |
| 12020725 | Sales from Wood Workshop | - | - | - | - |
| | TOTAL | 200,000,000.00 | 200,000,000.00 | 484,605,000.00 | 36,302,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: STATE INDEPENDENT ELECTORAL COMMISSION

Ministry Code: 014800100100

Name of Institution: STATE INDEPENDENT ELECTORAL COMMISSION (HEADQUARTERS)

Institution's Code: 014800100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|------------------------------|----------------------------|----------------------------|----------------|----------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 0 | 0 | | |
| 12020417 | Contractor Registration fees | 0 | 0 | | |
| 12020600 | SALES-GENERAL | 22,800,000.00 | 22,800,000.00 | | |
| 12020616 | Sales of forms | 22,800,000.00 | 22,800,000.00 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 22,800,000.00 | 22,800,000.00 | | 0.00 |

| 2017 EDO STATE BUDGET: RECURRENT REVENUE | | | | | |
|--|---|------------------|------------------|----------------|----------------|
| Name of Ministry: MINISTRY OF BASIC EDUCATION | | | | | |
| Ministry Code: 51706500100 | | | | | |
| Name of Institution: MINISTRY OF BASIC EDUCATION (HEADQUARTERS) | | | | | |
| Institutions Code 51706500100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE | APPROVED REVENUE | ACTUAL REVENUE | ACTUAL REVENUE |
| | | ESTIMATES 2017 | ESTIMATES 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | | | | |
| 12020427 | Tender Fees | | | | |
| 12020456 | SCHOOLTUITION/REGISTRATION/EXAMINATION FEES | | | | |
| | a Primary School Leaving Certificate/Entrance in JSS | | | | |
| | b Junior Secondary School Certificate Examination (JSS) Fees. | | | | |
| 12020487 | Private Educ Institutions:Application, Registration/Renewal Fees. | | | | |
| 12020478 | Book Review | | | - | |
| 12020900 | RENT ON LAND & OTHERS - GENERAL | | | | |
| 12020906 | Rent on Govt. Property | | | | |
| | a Use of Public School Facility | | | | |
| | TOTAL | | - | - | |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF EDUCATION
 Ministry Code: 051700100100
 Name of Institution: MINISTRY OF EDUCATION (HEADQUARTERS)
 Institution's Code: 051700100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|---------------------------|----------------------------|-----------------------|-----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 65,850,000.00 | 65,850,000.00 | 153,911,405.00 | 110,191,980.00 |
| 12020427 | Tender Fees | 5,000,000.00 | 5,000,000.00 | 4,350,000.00 | 5,650,000.00 |
| 12020456 | SCHOOL/TUITION/EXAMINATION FEES | 50,000.00 | 50,000.00 | 60,539,855.00 | 19,089,250.00 |
| | (a) Compulsory Examination for Officers in Admin. Class and GEC. | 50,000.00 | 50,000.00 | 60,539,855.00 | 19,089,250.00 |
| 12020487 | Private Educaional Institutions: Application, Registration/Renewal Fees. | 59,900,000.00 | 59,900,000.00 | 88,656,550.00 | 82,467,730.00 |
| 12020488 | Book Review Fees. | 900,000.00 | 900,000.00 | 365,000.00 | 2,985,000.00 |
| 12020900 | RENT ON LAND & OTHERS - GENERAL | 5,000,000.00 | 5,000,000.00 | 13,673,500.00 | 17,974,000.00 |
| 12020906 | Rent on Govt Property | 5,000,000.00 | 5,000,000.00 | 13,673,500.00 | 17,974,000.00 |
| | a Use of Public School Facility | 5,000,000.00 | 5,000,000.00 | 13,673,500.00 | 17,974,000.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 70,850,000.00 | 70,850,000.00 | 167,584,905.00 | 128,165,980.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT

Ministry Co: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT (HEADQUARTERS)

Institution's Code: 053500100100

| Code: | DETAILS OF REVENUE | APPROVED ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------|----------------------------|----------------------|----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 56,855,000.00 | 51,805,000.00 | 46,763,249.40 | 55,734,257.56 |
| 12020430 | Environmental Consultants, Renewals & Accreditation Fees. | 350,000.00 | 300,000.00 | 280,000.00 | 500,000.00 |
| 12020431 | Environmental Impact Assessment (EIA) Charges on Building Plans. | 500,000.00 | 500,000.00 | 481,000.00 | 270,000.00 |
| 12020436 | Bill Board Advertisement Fees | 55,000,000.00 | 50,000,000.00 | 45,002,249.40 | 54,964,257.56 |
| a | Outdoor Advertisement | 55,000,000.00 | 50,000,000.00 | 45,002,249.40 | 54,964,257.56 |
| 12020427 | Tender fees | 1,005,000.00 | 1,005,000.00 | 1,000,000.00 | - |
| 12020501 | FINES/PENALTIES | 11,000,000.00 | 11,000,000.00 | 1,150,000.00 | 2,000,000.00 |
| a | Reclamation/Restoration of Burroed Pits, Quarries and other Solid Minerals Location | 11,000,000.00 | 11,000,000.00 | 1,150,000.00 | 2,000,000.00 |
| | TOTAL = | 67,855,000.00 | 62,805,000.00 | 47,913,249.40 | 57,734,257.56 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT

Ministry Code: 053500100100

Name of Institution: EDO STATE WASTE MANAGEMENT BOARD

Institution's Code: 053501600100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------------|-----------------------|----------------------|----------------------|
| | | 2017 | 2015 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 101,500,000.00 | 101,500,000.00 | 57,651,005.90 | 59,722,981.12 |
| 12020489 | Waste Collection Fees/Truck Fees | 100,000,000.00 | 100,000,000.00 | 53,315,510.90 | 57,347,211.12 |
| 12020490 | Fees from Waste Collection Dump Site. | 1,500,000.00 | 1,500,000.00 | 4,335,495.00 | 2,375,770.00 |
| 12020500 | FINES-GENERAL | 57,450,000.00 | 57,450,000.00 | 23,062,732.44 | 32,767,861.40 |
| 12020501 | FINES/PENALTY | 57,450,000.00 | 57,450,000.00 | 23,062,732.44 | 32,767,861.40 |
| a | Environmental Mobile Court/Abuse. | 2,400,000.00 | 2,400,000.00 | 366,000.00 | 842,000.00 |
| b | Permits/Penalty for incinerators/Permits General. | - | - | - | - |
| c | Gaseous Emission/Environmental Levy/Pollution Management Levy | 40,050,000.00 | 40,050,000.00 | 13,153,232.44 | 31,897,061.40 |
| d | Charges for Miscellaneous Environmental Abuses | 15,000,000.00 | 15,000,000.00 | 9,543,500.00 | 28,800.00 |
| 12020600 | SALES-GENERAL | 100,000.00 | 100,000.00 | 167,100.00 | 48,800.00 |
| 12020627 | Sales of Waste bags/baskets. | 100,000.00 | 100,000.00 | 167,100.00 | 48,800.00 |
| | TOTAL | 159,050,000.00 | 159,050,000.00 | 80,880,838.34 | 92,539,642.52 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT

Ministry Code: 053500100100

Name of Institution: FORESTRY MANAGEMENT & UTILISATION

Institution's Code: 053500100500

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------------|----------------------------|-----------------------|-----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020100 | LICENSE-GENERAL | 60,000,000.00 | 60,000,000.00 | 32,348,900.00 | 31,758,811.00 |
| 12020144 | Games & Sawmillers License | 60,000,000.00 | 60,000,000.00 | 32,348,900.00 | 31,758,811.00 |
| 12020400 | FEES-GENERAL | 146,008,000.00 | 92,123,000.00 | 65,292,350.00 | 130,653,141.97 |
| 12020448 | Special Development Levy | 2,000,000.00 | - | 1,605,250.00 | 1,581,500.00 |
| 12020451 | TIMBER AND FOREST FEES | 89,008,000.00 | 92,123,000.00 | 63,687,100.00 | 129,071,641.97 |
| a | Log Control Fees | 26,000,000.00 | 26,000,000.00 | 7,000,000.00 | 10,537,000.00 |
| b | Special Regeneration Levy | | 1,710,000.00 | | |
| c | Forestry Produce Exploited Trees | 3,008,000.00 | 3,008,000.00 | 2,574,850.00 | 3,607,865.00 |
| d | Forestry General | 60,000,000.00 | 59,885,000.00 | 54,112,250.00 | 114,926,776.97 |
| e | Forestry Trust Fund | | 1,520,000.00 | | - |
| 12020500 | FINES-GENERAL | 55,000,000.00 | 24,986,000.00 | 66,802,000.00 | 81,430,050.00 |
| 12020501 | Forestry Fines | 55,000,000.00 | 24,986,000.00 | 66,802,000.00 | 81,430,050.00 |
| 12020900 | RENT ON LAND & OTHERS - GENERAL | 100,000,000.00 | 100,000,000.00 | 11,901,965.00 | 37,342,625.00 |
| 12020903 | Lease Rental | 100,000,000.00 | 100,000,000.00 | 11,901,965.00 | 37,342,625.00 |
| a | Charges on Cocoa Farmers | 100,000,000.00 | 100,000,000.00 | 11,901,965.00 | 37,342,625.00 |
| | TOTAL | 306,008,000.00 | 277,109,000.00 | 176,345,215.00 | 281,184,627.97 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES
 Ministry Code: 012500500100
 Name of Institution: MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES
 Institution's Code: 012500500100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES 2017 | APPROVED REVENUE ESTIMATES 2016 | ACTUAL REVENUE JAN -NOV 2016 | ACTUAL REVENUE 2015 |
|----------|--|---------------------------------|---------------------------------|------------------------------|---------------------|
| 12020100 | LICENSES-GENERAL | 2,000,000.00 | 2,400,000.00 | 1,860,000.00 | 400,000.00 |
| 12020109 | REGISTRATION OF VOLUNTRY ASSOCIATION | 2,000,000.00 | 2,400,000.00 | 1,860,000.00 | 400,000.00 |
| | Registration/Renewal Fees for Community Development Associations | 2,000,000.00 | 2,400,000.00 | 280,000.00 | 400,000.00 |
| 12020400 | FEES-GENERAL | 3,700,000.00 | 5,060,000.00 | 1,817,600.00 | 1,820,000.00 |
| 12020456 | SCHOOLTUITION/REGISTRATION/EXAMINATION FEES | 3,700,000.00 | 5,060,000.00 | 1,817,600.00 | 1,820,000.00 |
| a | School Fees from Staff Training Centre | 3,000,000.00 | 1,000,000.00 | 111,000.00 | 570,000.00 |
| b | Limited Competitive exams for entry into Sub-Clerical Grade | 100,000.00 | 100,000.00 | - | 500,000.00 |
| c | Confirmation/Promotion Test for Clerical/Stores Cadre | - | 200,000.00 | 606,600.00 | - |
| d | Edo State Secretarial Examination | - | 200,000.00 | - | 150,000.00 |
| e | Fees from Centre for Community Development Education, Benin City | 500,000.00 | 3,200,000.00 | 200,000.00 | 600,000.00 |
| f | Fees from Government Day Care Centres | 100,000.00 | 360,000.00 | 900,000.00 | - |
| | TOTAL | 5,700,000.00 | 7,460,000.00 | 3,677,600.00 | 2,220,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 0326001001
 Name of Institution: MINISTRY OF JUSTICE (HEADQUARTERS)
 Institution's Code: 032600100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|----------------------------------|-----------------------|----------------------------|----------------------|---------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 115,500,000.00 | 105,000,000.00 | 76,928,537.86 | 4,035,629.38 |
| 12020491 | Contract Agreement Documentation | 110,000,000.00 | 100,000,000.00 | 76,858,537.86 | 3,820,629.38 |
| 12020492 | J.P. Certificate fees | 5,500,000.00 | 5,000,000.00 | 70,000.00 | 215,000.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 115,500,000.00 | 105,000,000.00 | 76,928,537.86 | 4,035,629.38 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: NATURAL AND MINERAL RESOURCES

Ministry Code: 023305100100

Name of Institution: MINISTRY OF SOLID MINERALS, OIL & GAS

Institution's Code: 023305200100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|--|----------------------------|----------------------------|----------------|----------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 120,250,000.00 | 100,000,000.00 | 28,045,000.00 | 79,309,000.00 |
| 12020493 | Haulage Fees/Road Tax from Vehicles transporting Solid Minerals within and through Edo State | 120,000,000.00 | 90,000,000.00 | 27,845,000.00 | 79,309,000.00 |
| 12020449 | BUSINESS /TRADE OPERATING FEES | 250,000.00 | 10,000,000.00 | 200,000.00 | - |
| a | Mining, Milling and Quarry Fees | 250,000.00 | 10,000,000.00 | 200,000.00 | |
| | TOTAL | 120,250,000.00 | 100,000,000.00 | 28,045,000.00 | 79,309,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HOUSING & URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: MINISTRY OF HOUSING & URBAN DEVELOPMENT (HEADQUARTERS)

Institution's Code: 0253001001

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|-------------------------------|----------------------------|----------------------------|-----------------------|-----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 429,000,000.00 | 429,000,000.00 | 315,110,691.30 | 354,262,108.92 |
| 12020438 | SURVEY/PLANNING/BUILDING FEES | 418,000,000.00 | 418,000,000.00 | 315,110,691.30 | 349,762,108.92 |
| a | PLAN PROCESSING FEES | 418,000,000.00 | 418,000,000.00 | 315,110,691.30 | 349,762,108.92 |
| 12020427 | Tender fees | 11,000,000.00 | 11,000,000.00 | - | 4,500,000.00 |
| 12020501 | FINES/PENALTIES | 55,000,000.00 | 55,000,000.00 | - | 6,700,000.00 |
| | Town Planning Violations | 55,000,000.00 | 55,000,000.00 | - | 6,700,000.00 |
| 12020700 | EARNINGS- GENERAL | 1,650,000.00 | 1,650,000.00 | 444,700.00 | 519,300.00 |
| 12020718 | SALES FROM WOOD WORKSHOP | 1,650,000.00 | 1,650,000.00 | 444,700.00 | 519,300.00 |
| | TOTAL | 485,650,000.00 | 485,650,000.00 | 315,555,391.30 | 361,481,408.92 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT
 Ministry Code: 025300100100
 Name of Institution: EDO DEVELOPMENT & PLANNING AUTHORITY
 Institution's Code: 025305300100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATE | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|--|----------------------------|---------------------------|----------------------|-----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 1,300,000.00 | 3,450,000.00 | - | - |
| 12020417 | Reg. of Contractors | 500,000.00 | 100,000.00 | - | - |
| 12020427 | Contract Tender Fees | | 2,000,000.00 | - | - |
| 12020437 | DEEDS REGISTRATION FEES | 100,000.00 | 350,000.00 | - | - |
| a | Deed of Release | | 50,000.00 | - | - |
| b | Estate/Title documentation preparation | 100,000.00 | | - | - |
| c | Consent Fees | | 300,000.00 | - | - |
| 12020438 | SURVEY/PLANNING/BUILDING FEES | 200,000.00 | 500,000.00 | - | - |
| a | Plans Acceptance Fees | 200,000.00 | 500,000.00 | - | - |
| 12020453 | Application Fees for Plots/Houses | 500,000.00 | 500,000.00 | - | - |
| 12020700 | EARNINGS-GENERAL | 44,260,000.00 | 32,600,000.00 | 10,175,388.34 | 8,295,861.32 |
| 12020703 | Hiring of Plant/Machinery | 200,000.00 | 500,000.00 | 10,000.00 | 40,000.00 |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 44,060,000.00 | 32,100,000.00 | 10,165,388.34 | 8,255,861.32 |
| a | Sales of Interlocking Blocks | | 8,000,000.00 | - | - |
| b | Sales of Serviced Plot | 40,000,000.00 | 20,000,000.00 | 13,600.00 | - |
| c | Estate/Legal Fees/Title Maintenance & Betterment | | | - | - |
| d | Mortgage Loan EDPA Property | 60,000.00 | 100,000.00 | | |
| e | Loan Repayment on Iguosa H/Estate | 4,000,000.00 | 4,000,000.00 | 10,151,788.34 | 8,255,861.32 |
| 12020800 | RENT ON GOVT. BUILDINGS-GENERAL | 169,156,319.00 | 205,816,319.00 | 85,731,924.52 | 167,075,662.36 |
| 12020803 | RENT ON GOVT BUILDINGS | 169,156,319.00 | 205,816,319.00 | 85,731,924.52 | 167,075,662.36 |
| a | Workers Village | 200,000.00 | 500,000.00 | 180,080.00 | 231,493.00 |
| b | Rent on Federal Housing Estate Shops | 2,470,000.00 | 24,700,000.00 | 1,372,500.00 | 1,020,000.00 |
| c | Rent of Fed. Housing Estate II | | 100,000.00 | - | 157,782.50 |
| d | Rent on Fed. Housing Estate (Low Cost) 1 | 10,000.00 | 100,000.00 | 65,000.00 | 30,600.00 |
| e | Rent/Ugbowo Shopping Complex | 4,820,000.00 | 4,620,000.00 | 1,753,248.52 | 1,774,800.00 |
| f | Andrew Wilson Housing Estate | 360,000.00 | 600,000.00 | - | 5,000.00 |
| g | C 130 Aircrash Estate | | 400,000.00 | - | - |
| h | Edo House Lagos | 67,485,769.00 | 67,485,769.00 | 12,685,811.00 | 60,853,367.00 |
| i | Edo House Abuja | 55,689,010.00 | 55,689,010.00 | 30,021,939.00 | 36,726,786.86 |
| j | Edo State Library Complex, Benin City | 15,148,206.00 | 15,148,206.00 | 19,253,346.00 | 18,288,251.00 |
| k | Edo State Warehouse, Isolo Lagos | 22,973,334.00 | 22,973,334.00 | 20,400,000.00 | 47,987,582.00 |
| l | Iyekogba Housing Estate, Benin City | | 500,000.00 | - | - |
| m | Rent from Judges Quarters, Benin City | | 7,500,000.00 | - | - |
| n | Rent from School Staff Quarters | | 5,500,000.00 | - | - |
| 12020900 | RENT ON LAND& OTHERS-GENERAL | 3,460,000.00 | 6,970,900.00 | 2,928,325.50 | 17,277,913.30 |
| 12020901 | RENT ON GOVT LAND | 1,500,000.00 | 5,010,900.00 | 1,338,120.00 | 1,699,194.82 |
| a | Ground Rent | | 3,510,900.00 | 1,020,000.00 | 632,194.82 |
| b | Buffer Zone (Temporary Operation Licence) | 1,500,000.00 | 1,500,000.00 | 318,120.00 | 1,067,000.00 |
| 12020905 | LEASE RENTALS | 1,960,000.00 | 1,960,000.00 | 1,590,205.50 | 15,578,718.48 |
| a | Rent lease EDPA Property | 1,960,000.00 | 1,960,000.00 | 1,590,205.50 | 15,578,718.48 |
| | TOTAL | 218,176,319.00 | 248,837,219.00 | 98,835,638.36 | 192,649,436.98 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) AGENCY

Ministry Code: 022800100100

Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY

Institution's Code: 022800700100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------------|----------------------------|-------------------|-------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| | | | | | |
| 12020400 | FEEES | 300,000.00 | - | - | - |
| 120204456 | SCHOOL TUITION/REGISTRATION/EXAMINATION FEES | 300,000.00 | - | - | - |
| a | Cisco Training Tuition Fees | 300,000.00 | - | - | - |
| | | | | | |
| 12020500 | FINES | 750,000.00 | 400,000.00 | 120,000.00 | 200,000.00 |
| 12020501 | FINES/PENALTY | 750,000.00 | 400,000.00 | 120,000.00 | 200,000.00 |
| | Loss of Edo State Official Identity Card | 300,000.00 | 400,000.00 | 120,000.00 | 200,000.00 |
| | Loss of Biometric Slips | 450,000.00 | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 1,050,000.00 | 400,000.00 | 120,000.00 | 200,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, ABUJA

Institution's Code: 011102100200

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---------------------------------------|----------------------------|----------------------------|---------------------|---------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| | | | | | |
| 12020400 | FEES-GENERAL | 3,000,000.00 | 3,000,000.00 | 1,336,000.00 | 2,269,000.00 |
| 12020466 | INDIGENSHIP REGISTRATION FEES | 3,000,000.00 | 3,000,000.00 | 1,336,000.00 | 2,269,000.00 |
| a | Attestation for Certificate of Origin | 3,000,000.00 | 3,000,000.00 | 1,336,000.00 | 2,269,000.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 3,000,000.00 | 3,000,000.00 | 1,336,000.00 | 2,269,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, LAGOS

Institution's Code: 011102100200

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|---|----------------------------|----------------------------|----------------|----------------|
| | | 2017 | 2016 | JAN - SEP 2016 | 2015 |
| 12020400 | FEEs | 3,000,000.00 | 2,000,000.00 | 905,000.00 | 1,800,000.00 |
| 12020466 | INDIGINESHIP REGISTRATION FEES | 3,000,000.00 | 2,000,000.00 | 905,000.00 | 1,800,000.00 |
| | a Attestation for Certificate of Origin | 3,000,000.00 | 2,000,000.00 | 905,000.00 | 1,800,000.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 3,000,000.00 | 2,000,000.00 | 905,000.00 | 1,800,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE

Ministry Code: 022000100100

Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS)

Institution's Code: 022000100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATE | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|---------------------------|---------------------------|---------------------|---------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12021100 | INVESTMENT INCOME | 21,048,990.91 | 31,255,664.22 | 1,186,915.50 | 3,125,286.91 |
| 12021102 | Dividend Received | 21,048,990.91 | 31,255,664.22 | 1,186,915.50 | 3,125,286.91 |
| I | Rubber Estates of Nigeria PLC | 8,607,812.50 | 17,215,625.00 | - | - |
| II | UAC of Nigeria PLC | 7,193,352.85 | 7,193,352.85 | - | - |
| III | AG Leventis and Company PLC | 39,906.00 | 39,906.00 | - | - |
| IV | Royal Exchange Assurance (Nig) PLC | 33,654.12 | 33,564.12 | - | 30,207.71 |
| V | K Chellarams Nig. PLC | 11,480.04 | 11,480.04 | - | - |
| VI | Guinness Nig. PLC | 1,609,205.00 | 1,609,205.00 | - | - |
| VII | Nigerian Breweries PLC | - | 870,906.50 | - | - |
| VIII | American International Insurance Company PLC | 116,194.16 | 116,194.16 | - | - |
| IX | Unity Bank | 916,666.65 | 916,666.65 | - | - |
| X | R.T. Briscoe (Nig) Ltd | 35,437.32 | 35,437.32 | - | - |
| XI | Okomu Oil Palm Company PLC | 2,056,241.25 | 2,643,738.75 | 1,057,495.50 | 2,643,738.75 |
| XII | Paterson Zochonis Industries PLC | 5,273.28 | 5,273.28 | - | 21,356.78 |
| XIII | Beta Glass PLC | 8,470.00 | 8,470.00 | - | 8,439.75 |
| XIV | Oando Nig PLC | 40,089.40 | 40,089.40 | - | 55,508.40 |
| XV | D.N. Meyer PLC | 1,981.87 | 1,981.87 | - | - |
| XVI | Dunlop (Nig) Industry PLC | 9,180.00 | 9,180.00 | - | - |
| XVII | Cudbury (Nig) PLC | 2,825.76 | 2,825.76 | - | 2,850.12 |
| XVIII | Mobil Oil (Nig) PLC | 9,634.68 | 9,634.68 | - | 9,634.68 |
| XIX | Wema Bank PLC | 6,000.00 | 6,000.00 | 3,600.00 | - |
| XX | C.I. Leasing | 36,000.00 | 36,000.00 | - | 36,000.00 |
| XXI | Cornest | 10,000.00 | 10,000.00 | - | - |
| XXII | Equity Assurance | 9,750.00 | 9,750.00 | - | - |
| XXIII | Eterna oil | 10,000.00 | 10,000.00 | - | - |
| XXIV | First City Monument Bank | 101,031.21 | 252,578.02 | 53,820.00 | 118,028.03 |
| XXV | Fidelity Bank | 70,000.00 | 70,000.00 | 72,000.00 | 81,000.00 |
| XXVI | Fidson Healthcare Plc | 35,948.32 | 35,948.32 | - | 118,522.69 |
| XXVII | Japaul Oil and Gas Company | 7,856.50 | 7,856.50 | - | - |
| XXVIII | Platinum(TRANSCORP NIG) | - | 54,000.00 | - | - |
| XXIX | Staco Insurance Plc | 11,000.00 | - | - | - |
| XXX | Transcorp Nig | 54,000.00 | - | - | - |
| | | | | | |
| | TOTAL | 21,048,990.91 | 31,255,664.22 | 1,186,915.50 | 3,125,286.91 |

2017 EDO STATE BUDGET: RECURRENT EXPENDITURE

Name of Ministry: CONSOLIDATED REVENUE FUND CHARGES
 Ministry Code:
 Name of Institution: CONSOLIDATED REVENUE FUND CHARGES
 Institution's Code:

| Code: | DETAILS OF EXPENDITURE | APPROVED ESTIMATES | APPROVED ESTIMATES | ACTUAL EXPENDITURE | ACTUAL EXPENDITURE |
|-----------------|--|--------------------------|--------------------------|--------------------------|--------------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 21010100 | SALARIES AND WAGES | 115,300,000.00 | 115,300,000.00 | 84,632,040.90 | 124,433,862.68 |
| 21010103 | Consolidated Revenue Fund Charges- Salaries | 115,300,000.00 | 115,300,000.00 | 84,632,040.90 | 124,433,862.68 |
| a | Civil Service Commission | 24,000,000.00 | 24,000,000.00 | 17,171,024.09 | 23,538,511.25 |
| b | Auditor General (State) | 6,000,000.00 | 6,000,000.00 | 3,756,221.52 | 9,197,176.52 |
| c | Auditor General (Local Government) | - | - | - | 3,372,210.11 |
| d | Judicial Service Commission | - | - | - | - |
| e | Local Government Service Commission | - | - | - | 3,606,189.44 |
| f | State Independent Electoral Commission | 40,300,000.00 | 40,300,000.00 | 30,069,376.16 | 40,172,501.64 |
| g | House of Assembly Service Commission | 45,000,000.00 | 45,000,000.00 | 33,635,419.13 | 44,547,273.72 |
| h | High Court Judges | - | - | - | - |
| 21020200 | SOCIAL CONTRIBUTIONS | 1,199,221,093.00 | 1,199,221,093.00 | - | - |
| 22020202 | Contributory Pension (Employers Contribution) | 1,199,221,093.00 | 1,199,221,093.00 | - | - |
| 22010100 | Social Benefits | 4,199,480,729.00 | 4,199,480,729.00 | 3,774,173,065.39 | 4,544,307,172.83 |
| 22010101 | Gratuity | 799,480,729.00 | 799,480,729.00 | 540,000,000.00 | 748,966,039.20 |
| 22010102 | Pension | 3,400,000,000.00 | 3,400,000,000.00 | 3,234,173,065.39 | 3,795,341,133.63 |
| 22010104 | 3months in Lieu of Notice | - | - | - | - |
| 22060000 | Public Debt Charges | 7,475,896,146.00 | 13,715,896,146.00 | 12,529,703,667.66 | 14,082,112,768.38 |
| 22060100 | External Loan Repayment | 159,896,146.00 | 159,896,146.00 | 367,871,306.42 | 247,876,327.08 |
| 22060102 | Servicing of External Loans | 159,896,146.00 | 159,896,146.00 | 367,871,306.42 | 247,876,327.08 |
| 22060200 | Internal Loan Repayment | 7,316,000,000.00 | 13,556,000,000.00 | 12,161,832,361.24 | 13,834,236,441.30 |
| 22060201 | Service of Bonds | - | 6,240,000,000.00 | 5,200,000,000.00 | 6,240,000,000.00 |
| 22060202 | Servicing of Internal Loans | 4,716,000,000.00 | 4,716,000,000.00 | 4,993,470,297.45 | 7,248,331,348.04 |
| 22060203 | Guaranteed Loans | - | - | - | - |
| 22060204 | Others: Contractual Obligations | 2,600,000,000.00 | 2,600,000,000.00 | 1,968,362,063.79 | 275,353,587.12 |
| 22060205 | Banks Charges (Local) | - | - | - | 70,551,506.14 |
| | TOTAL | 12,989,897,968.00 | 19,229,897,968.00 | 16,388,508,773.95 | 18,750,853,803.89 |

2017 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES
 Ministry Code: 022000100100
 Name of Institution: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)
 Institution's Code: 022000100100

| Code: | DETAILS OF RECEIPTS | APPROVED CAPITAL ESTIMATES | APPROVED CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS |
|----------|---|----------------------------|---------------------------|-------------------------|-------------------------|
| | | 2017 | 2016 | JAN-OCT 2016 | 2015 |
| 42030102 | International Loans (credits) Borrowings Receipt | 1,000,000,000.00 | 9,000,000,000.00 | 4,877,119,507.00 | |
| 42030102 | INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS | 1,000,000,000.00 | 9,000,000,000.00 | 4,877,119,507.00 | |
| a | World Bank (IDA) NEWMAP Project in Edo State | | | | |
| | | | | | |
| | TOTAL | 1,000,000,000.00 | 9,000,000,000.00 | 4,877,119,507.00 | 0.00 |

2017 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT

Ministry Code: 023800100100

Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)

Institution's Code: 023800100100

| Code: | DETAILS OF RECEIPTS | APPROVED CAPITAL RECEIPT | APPROVED CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS |
|----------|---|--------------------------|---------------------------|--------------------------|-------------------------|
| | | 2017 | 2016 | JAN - OCT 2016 | 2015 |
| 42030100 | LONG TERM BORROWINGS | 23,325,000,000.00 | 14,900,000,000.00 | 14,755,850,000.00 | |
| 42030102 | BILATERAL LOANS | 23,325,000,000.00 | 14,900,000,000.00 | 14,755,850,000.00 | - |
| | a World Bank (IDA) Budget Support | 22,000,000,000.00 | 14,900,000,000.00 | 14,755,850,000.00 | |
| | b World Bank Assisted SEEFOR Project | 500,000,000.00 | - | 0 | |
| | Edo State Agency for the Control of HIV/AIDS (EDO-SACA) | 225,000,000.00 | | | |
| | Community and Social Development Project (CSDP) | 600,000,000.00 | | | |
| | TOTAL | 23,325,000,000.00 | 14,900,000,000.00 | 14,755,850,000.00 | 0.00 |

2017 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 0215001001

Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (HEADQUARTERS)

Institution's Code:0215001001

| Code: | DETAILS OF RECEIPTS | APPROVED RECEIPT | APPROVED RECEIPT | ACTUAL RECEIPT | ACTUAL RECEIPT |
|-----------------|---|-----------------------|-----------------------|----------------|----------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 42030100 | LONG TERM BORROWING | 675,000,000.00 | 368,443,037.00 | | |
| 42030102 | BILATERAL LOANS | 675,000,000.00 | 368,443,037.00 | | |
| a | World Bank (IDA) National Fadama Development Project (NFDP/111 | 300,000,000.00 | - | | |
| b | (I) International Fund for Agricultural Development (IFAD) for Community Based Natural Resources magt. Programme. | - | 240,043,037.00 | | |
| c | Ecowas Fund for Artisanal Fisheries | 375,000,000.00 | 100,000,000.00 | | |
| d | Root and Tuber Expantion Programme | | | | |
| e | Special Programme for Food Security SPFS | - | - | | |
| f | Rural Finance Institution Building Programme (RUFIN) | - | 28,400,000.00 | | |
| | TOTAL | 675,000,000.00 | 368,443,037.00 | | |

2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Ministry Code: 0215001001
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Institution's Code:0215001001

| Code: | DETAILS OF REVENUE | APPROVED RECEIPT | APPROVED RECEIPT | ACTUAL RECEIPTS | ACTUAL RECEIPTS |
|-----------------|---|-----------------------|------------------|-----------------|-----------------|
| | | 2017 | 2016 | 2015 | 2014 |
| 13020300 | DOMESTIC GRANTS | | - | | |
| 13020301 | DOMESTIC GRANTS | | - | | |
| A | College of Agriculture, Iguorhiakhi (ETF) | | | | |
| B | Fertiliser (35% Federal Government Support) | 0 | 0 | | |
| C | IFAD Community Based Natural Resources Mgt. Programme | | | | |
| D | Edo State College of Agricultural Technology | | | | |
| | | | | | |
| 13020401 | FOREIGN GRANTS | 187,700,000.00 | | | |
| a | National Programme for Food Security (NPFS) | 137,700,000.00 | | | |
| b | IFAD/RUFIN | 50,000,000.00 | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 187,700,000.00 | - | | |

2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL AND TERTIARY EDUCATION
 Ministry Code: 0517001001
 Name of Institution: MINISTRY OF SECONDARY, TECHNICAL AND TERTIARY EDUCATION (HEADQUARTERS)
 Institutions Code: 0517001001

| Code: | DETAILS OF REVENUE | APPROVED CAPITAL ESTIMATES | APPROVED CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS |
|-----------------|---|----------------------------|---------------------------|-------------------------|-------------------------|
| | | 2017 | 2016 | JAN -NOV., 2016 | 2015 |
| 13020300 | DOMESTIC GRANTS | 1,390,000,000.00 | 1,390,000,000.00 | 150,350,000.00 | 835,898,000.00 |
| 13020301 | Domestic Grant | 1,390,000,000.00 | 1,390,000,000.00 | 150,350,000.00 | 835,898,000.00 |
| | (i) Students Loans/Busaries | | | | |
| | (ii) Grants from individuals/organisations | | | | |
| | (iii) Self Help (Community Pilot Programme) | | | | |
| a | UBE Primary School Expansion Programme | | | | |
| c | ETF Grant for Special Education | | | | |
| d | ETF Grant for Technical Education | | | | |
| e | ETF Grant for Secondary Education | | | | |
| f | ETF Grant for Post Secondary A.A.U. | | | | |
| g | ETF Grant for College of Education, Ekiadolor | | | | |
| | i) TETFUND NORMAL INTERVENTION | 390,000,000.00 | 390,000,000.00 | 0 | 0.00 |
| | ii) TETFUND SPECIAL INTERVENTION | 1,000,000,000.00 | 1,000,000,000.00 | 150,350,000.00 | 835,898,000.00 |
| h | Development in Educationally Disadvantaged Areas | | | | |
| i | Adult Education (Agency for Adult and Non-formal Education) | | | | |
| j | Education Tax Fund Year 2010 intervention | | | | |
| k | Special Schools (Physically Challenged) | | | | |
| l | ETF Grant for Edo State Institute of Technology & Mgt, Usen | | | 0 | |
| 13020400 | FOREIGN GRANTS | | | | |
| 13020401 | Foreign Grants | | | | |
| | (i) UNICEF | | | | |
| | (ii) Development of French Language Centre | | | | |

| | | | | | |
|--|-------|------------------|------------------|----------------|----------------|
| | TOTAL | 1,390,000,000.00 | 1,390,000,000.00 | 150,350,000.00 | 835,898,000.00 |
|--|-------|------------------|------------------|----------------|----------------|

2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 022000100100
 Name of Institution: OFFICE OF THE ACCOUNTANT GENERAL
 Institution's Code: 022000700100

| Code: | DETAILS OF REVENUE | APPROVED CAPITAL ESTIMATES | APPROVED CAPITAL ESTIMATES | ACTUAL CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS |
|---------|---|----------------------------|----------------------------|-------------------------|-------------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 1400000 | CAPITAL DEVELOPMENT FUND (CDF) RECIEPTS | 2,000,000,000.00 | 0 | | |
| 1402021 | Ecological Funds | 2,000,000,000.00 | - | | |
| | TOTAL | 2,000,000,000.00 | 64,000,000.00 | | |

2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT

Ministry Code: 0238001001

Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)

Institutions Code: 0238001001

| Code: | DETAILS OF REVENUE | APPROVED ESTIMATES | APPROVED ESTIMATES | ACTUAL RECEIPTS | ACTUAL RECEIPTS |
|-----------------|---|-------------------------|--------------------|-----------------|-----------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 13020300 | DOMESTIC GRANTS | 4,500,000,000.00 | 500,000.00 | 0 | 0.00 |
| 13020301 | Domestic Grant | 4,500,000,000.00 | 500,000.00 | 0 | 0.00 |
| | (i) CGS/SDG Grants | 500,000,000.00 | 500,000.00 | 0 | 0.00 |
| | FGN Social Safety Net Programme | 4,000,000,000.00 | | | |
| | | | | | |
| | | | | | |
| 13020401 | FOREIGN GRANTS | 5,100,000,000.00 | | | |
| | UNICEF Assisted Programmes | 900,000,000.00 | | | |
| | EU- Assisted MPP 9/NDSP4 Programme Implementation | 4,200,000,000.00 | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 9,600,000,000.00 | 500,000.00 | 0 | - |

2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH
 Institution's Code: 052100100100

| Code: | DETAILS OF REVENUE | APPROVED CAPITAL ESTIMATES | APPROVED CAPITAL ESTIMATES | ACTUAL CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS |
|----------|--|----------------------------|----------------------------|-------------------------|-------------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 13020401 | FOREIGN GRANTS | 1,902,975,067.00 | | | |
| 13020401 | TB/Leprosy Control Programme | 36,000,000.00 | 0 | | |
| 13020401 | Maternal, New Born and Child Health Week (MNCHW) | 15,000,000.00 | | | |
| 13020401 | Infant and Young Child Health | 10,000,000.00 | | | |
| 13020401 | World Breast Feeding Week (WBW) | 2,000,000.00 | | | |
| 13020401 | Routine Immunization Strenghtening | 21,804,000.00 | | | |
| 13020401 | Conduct of 2 Rounds of National Immunization plus days | 13,702,000.00 | | | |
| 13020401 | Conduct of 3 Rounds of local Immunization campaign | 24,000,000.00 | | | |
| 13020401 | integrated services to identify slums/hard to reach areaa | 8,000,000.00 | | | |
| 13020401 | Application of PSHS Systems for vaccines and devices to LGAs and Health Facilities | 20,000,000.00 | | | |
| 13020401 | Measles Campaign | 10,000,000.00 | | | |
| 13020401 | Neglected Tropical Disease (NTD) Programme | 685,067.00 | | | |
| 13020401 | Save One Million Lives Programme | 472,500,000.00 | | | |
| 13020401 | Strenghtening Integrated Delivery of HIV/AIDS (SIDHAS) | 160,000,000.00 | | | |
| 13020401 | State Malaria Elimination Programme | 1,109,284,000.00 | | | |
| | TOTAL | 1,902,975,067.00 | | | |

2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT
 Ministry Code: 051400100100
 Name of Institution: MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT
 Institution's Code: 051400100100

| Code: | DETAILS OF REVENUE | APPROVED CAPITAL ESTIMATES | APPROVED CAPITAL ESTIMATES | ACTUAL CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS |
|----------|-------------------------------|----------------------------|----------------------------|-------------------------|-------------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 13020400 | FOREIGN GRANTS | 500,000,000.00 | 0 | | |
| 13020301 | Capita Domestic Grants | 500,000,000.00 | - | | |
| | USAID Assisted OVC Programmes | 500,000,000.00 | - | | |
| | TOTAL | 500,000,000.00 | 64,000,000.00 | | |

2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES
 Ministry Code: 023100100100
 Name of Institution: MINISTRY OF ENERGY AND WATER RESOURCES
 Institution's Code: 023100100100

| Code: | DETAILS OF REVENUE | APPROVED CAPITAL ESTIMATES 2017 | APPROVED CAPITAL ESTIMATES 2016 | ACTUAL CAPITAL RECEIPTS JAN-NOV 2016 | ACTUAL CAPITAL RECEIPTS 2015 |
|----------|--|--|--|--|---------------------------------------|
| 13020400 | FOREIGN GRANTS | 878,275,000.00 | 0 | | |
| 13020401 | Drilling of 49 MBHs with reticulation and construction of 20 Blocks of 5 compartment VIP latrines in Schools as well as 8 Blocks of 3 compartments WC in Health Centers in the Rural Communities | 319,275,000.00 | - | | |
| | Construction of 10 borehole schemes in the small towns of 2 selected LGA (Ovia-South West and Etsako West; Rehabilitation of Auchu Water Works | 559,000,000.00 | - | | |
| | TOTAL | 878,275,000.00 | - | | |

2017 EDO STATE BUDGET : AID & GRANTS

Name of Ministry: MINISTRY OF EDUCATION
 Ministry Code: 0517065001
 Name of Institution: STATE UNIVERSAL BASIC EDUCATION BOARD
 Institutions Code: 0517003001

| Code | DETAILS OF RECEIPTS | APPROVED RECEIPT | APPROVED RECEIPT | ACTUAL RECEIPT | ACTUAL RECEIPT |
|----------|--|------------------|------------------|------------------|----------------|
| | | 2017 | 2016 | JAN-OCT 2016 | 2015 |
| 13020300 | DOMESTIC GRANTS | 1,719,876,876.00 | 500,000,000.00 | 1,500,000,000.00 | - |
| 13020301 | DOMESTIC GRANTS | 1,719,876,876.00 | 500,000,000.00 | 1,500,000,000.00 | |
| a | Universal Basic Education : Matching Grant | 1,500,000,000.00 | 500,000,000.00 | 1,500,000,000.00 | |
| c | Special Education | 219,876,876.00 | | | |
| | TOTAL | 1,719,876,876.00 | 500,000,000.00 | 1,500,000,000.00 | - |

2017 EDO STATE BUDGET : CAPITAL RECEIPTS

Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Ministry Code 25300100100

Name of Institution : EDO DEVELOPMENT AND PROPERTY AUTHORITY

Institutions Code : 25305300100

| Code | DETAILS OF RECEIPT | APPROVED RECEIPT | APPROVED RECEIPT | ACTUAL RECEIPT | ACTUAL RECEIPT |
|----------|--------------------------------|------------------|------------------|----------------|----------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020600 | SALES- GENERAL | | | | |
| 12020614 | SALES OF GOVERNMENT BUILDING | | | | |
| a | Sales of Government Properties | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | - | - | | |

2017 EDO STATE BUDGET: FEDERATION ACCOUNT REVENUE

| Code | Details | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------------|----------------------------|--------------------------|--------------------------|
| | | 2017 | 2016 | JAN-NOV. 2016 | 2015 |
| 11000000 | GOVERNMENT SHARE OF FAAC (Statory Revenue) | 62,803,650,302.39 | 58,570,000,000.00 | 37,332,473,540.67 | 50,390,843,607.31 |
| 11010100 | GOVERNMENT SHARE OF FAAC | 47,803,650,302.39 | 41,196,570,595.00 | 22,596,922,681.21 | 41,817,039,919.62 |
| 11010101 | Statutory Allocation | 29,838,548,286.00 | 27,332,332,658.00 | 16,627,598,280.09 | 28,046,750,843.54 |
| 11010106 | 13% Mineral Derivation | 4,607,793,890.19 | 11,010,691,037.00 | 3,645,884,020.82 | 10,424,620,329.29 |
| 11010107 | Budget Augmentation | - | - | - | - |
| 11010108 | Exchange Rate Gain | 2,750,000,000.00 | 2,853,546,900.00 | 2,244,505,941.26 | 930,979,795.53 |
| 11010109 | Fund Advanced by FGN to States & LGC's | - | - | - | - |
| 11010110 | NNPC Refund | - | - | - | - |
| 11010111 | Subsidy Re-investment Programme | - | - | - | - |
| 11010112 | Distribution of Non-Oil Excess Revenue | - | - | - | 49,496,162.25 |
| 11010113 | NDA & Okwori Deriv. refund by Rivers State | - | - | 59,440,454.99 | - |
| 11010114 | Add. Distribution (Excess Bank Charges) | - | - | 19,493,984.05 | - |
| 11010115 | OTHER FG. FAAC FUNDS | 10,607,308,126.20 | - | - | 2,365,192,789.01 |
| 11010200 | GOVERNMENT SHARE OF VAT. | 9,500,000,000.00 | 8,420,704,384.00 | 7,323,439,935.23 | 8,231,782,780.60 |
| 11010201 | Share of VAT | 9,500,000,000.00 | 8,420,704,384.00 | 7,323,439,935.23 | 8,231,782,780.60 |
| 11010300 | GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT | - | 382,725,021.00 | 1,022,110,924.23 | 342,020,907.09 |
| 11010301 | Excess Crude | - | 272,364,628.00 | 1,022,110,924.23 | 342,020,907.09 |
| 11010302 | Distribution of N1b Excess Crude Receipt from NNPC | - | 110,360,393.00 | - | - |
| 11010104 | FAAC SPECIAL ALLOCATION | 5,500,000,000.00 | 8,570,000,000.00 | 6,390,000,000.00 | - |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: EDO UNIVERSITY, IYAMHO

Institution's Code: 051700100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|---|---------------------------|----------------------------|----------------|----------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 108,000,000.00 | - | - | - |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES- UNDERGRADUATE | 108,000,000.00 | - | - | - |
| (a) | School fees | 108,000,000.00 | | | |
| | TOTAL | 108,000,000.00 | - | - | - |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: AMBROSE ALLI UNIVERSITY, EKPOMA

Institution's Code: 051700100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|---|---------------------------|----------------------------|-------------------------|-------------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 3,378,318,373.00 | 2,913,012,938.00 | 2,292,194,616.75 | 2,353,909,710.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES-UNDERGRADUATE | 3,378,318,373.00 | 2,913,012,938.00 | 2,292,194,616.75 | 2,353,909,710.00 |
| (a) | School fees | 3,378,318,373.00 | 2,913,012,938.00 | 2,292,194,616.75 | 2,353,909,710.00 |
| | | | | | |
| | TOTAL | 3,378,318,373.00 | 2,913,012,938.00 | 2,292,194,616.75 | 2,353,909,710.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: COLLEGE OF EDUCATION, EKIADOLOR

Institution's Code: 051700100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|---|---------------------------|----------------------------|----------------------|----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 32,000,000.00 | 180,000,000.00 | 30,749,200.00 | 60,020,030.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES- UNDERGRADUATE | 32,000,000.00 | 180,000,000.00 | 30,749,200.00 | 60,020,030.00 |
| | | | | | |
| | TOTAL | 32,000,000.00 | 180,000,000.00 | 30,749,200.00 | 60,020,030.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: INSTITUTE OF TECHNOLOGY AND MANAGEMENT, USEN

Institution's Code: 051700100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|--|---------------------------|----------------------------|----------------------|----------------------|
| | | 2017 | 2016 | JAN-NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 232,168,500.00 | 126,625,000.00 | 48,450,200.00 | 72,788,700.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES-UNDERGRADUATE | 62,610,000.00 | 76,115,000.00 | 18,339,200.00 | 28,002,000.00 |
| 12020456 | SCHOOL/TUITION/EXAMINATION FEES-OTHERS | 169,558,500.00 | 50,510,000.00 | 30,111,000.00 | 44,786,700.00 |
| | | | | | |
| | TOTAL | 232,168,500.00 | 126,625,000.00 | 48,450,200.00 | 72,788,700.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: COLLEGE OF EDUCATION, IGUEBEN

Institution's Code: 051700100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|---------------------------|----------------------------|----------------------|----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 17,753,000.00 | 58,445,500.00 | 11,305,500.00 | 46,215,000.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES-UNDERGRADUATE | 17,753,000.00 | 58,445,500.00 | 11,305,500.00 | 46,215,000.00 |
| | TOTAL | 17,753,000.00 | 58,445,500.00 | 11,305,500.00 | 46,215,000.00 |

2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: INSTITUTE OF CONTINUING EDUCATION, BENIN CITY

Institution's Code: 051700100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---------------------------------|---------------------------|----------------------------|----------------------|----------------------|
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 12020400 | FEES-GENERAL | 40,865,000.00 | 40,865,000.00 | 16,238,100.00 | 20,100,000.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | 40,865,000.00 | 40,865,000.00 | 16,238,100.00 | 20,100,000.00 |
| (a) | School Fees | 40,865,000.00 | 40,865,000.00 | 16,238,100.00 | 20,100,000.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | 40,865,000.00 | 40,865,000.00 | 16,238,100.00 | 20,100,000.00 |

2017 EDO STATE BUDGET: RECURREN

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| | | |

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIAR

Ministry Code: 051700100100

Name of Institution: AMBROSE ALLI UNIVERSITY, EKPOMA

Institution's Code: 051700100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE |
|-----------------|---|----------------------------------|
| | | 2017 |
| 12020400 | FEES-GENERAL | |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES- UNDERGRADUATE | |
| (a) | | |

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| 2017 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | | | | | |
|---|----------------------------|---|--------------------------------------|--|------------------------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF FINANCE | | | | | |
| Ministry | 022000100100 | | | | |
| Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS) | | | | | |
| Institution's Code: 022000100100 | | | | | |
| | | | | | |
| Code: | DETAILS OF RECEIPTS | APPROVED CAPITAL ESTIMATES | APPROVED CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS |
| | | 2017 | 2016 | JAN - NOV 2016 | 2015 |
| 41020100 | DOMESTIC LOAN STOCK | - | - | - | |
| | | | | | |
| 41020101 | SHORT TERM BORROWING | | | | |
| | a Special Development Loan | | | | |
| | | | | | |
| | TOTAL | - | - | - | 0.00 |