

2017 MINISTRY	LICENSES	FEES	EARNINGS	FINES	SALES	INTEREST EARNED	RE-IMBURSEMENT GENERAL	RENT ON GOVERNMENT BUILDINGS	PERSONAL TAXES	INDEPENDENT REVENUE	GOVERNMENT SHARE OF FAAC (Statutory Revenue)	RENT ON LAND & OTHERS- GENERAL	DOMESTIC LOANS	INTERNATIONAL LOANS	INVESTMENT INCOME	DOMESTIC GRANTS	CAPITAL DEV FUND (CDF) RECEIPTS	FOREIGN GRANT
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	2,500,000.00	96,000,000	4,300,000.00		600,000.00									675,000,000.00				187,700,000.00
COLLEGE OF AGRICULTURE, IGHOIGHAM		12,703,550.00																
COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE		3,300,000.00	27,800,000.00															
MINISTRY OF YOUTHS & SPORTS	20,000,000.00																	
MINISTRY OF ARTS, CULTURE AND TOURISM			20,000,000.00															
EDO STATE ARTS COUNCIL			2,000,000.00															
MINISTRY OF COMMERCE AND INDUSTRY		102,900,000.00	2,000,000.00					150,000.00	7,100,000.00									
INTERNAL REVENUE SERVICE	320,000,000.00	1,208,500,000.00			531,500,000.00				23,069,140,956.00									
OFFICE OF THE AUDITOR GENERAL (STATE)								10,500,000.00										
OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)								800,000,000.00										
MINISTRY OF INFORMATION AND ORIENTATION		250,000.00																
EDO BROADCASTING SERVICE			142,000,000.00															
BENDEL NEWSPAPERS COMPANY			14,400,000.00															
GOVERNMENT PRINTING PRESS			100,000.00															
MINISTRY OF HEALTH	5,500,000.00	40,100,000.00			12,500,000.00													1,902,975,067.00
HOSPITAL MANAGEMENT BOARD		694,616,844.48																
MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		2,800,000.00	200,000.00															500,000,000.00
JUDICIARY- HIGH COURT		231,000,000.00		18,000,000.00														
JUDICIARY- CUSTOMARY COURT		-		0.00														
MINISTRY OF ENERGY AND WATER RESOURCES		11,940,000.00																878,275,000.00
URBAN WATER BOARD		9,840,000.00	25,601,000.00															
RURAL ELECTRICITY BOARD		2,000,000.00																
MINISTRY OF TRANSPORT		8,000,000.00	162,000,000.00															
EDO CITY TRANSPORT SERVICE																		
MINISTRY OF LANDS AND SURVEYS		450,000,000.00			3,600,000.00							360,000,000.00						
MINISTRY OF WORKS		31,000,000.00	2,500,000.00	165,000,000.00	1,500,000.00													
EDO STATE INDEPENDENT ELECTORAL COM.:					22,800,000.00													
MINISTRY OF BASIC EDUCATION		0.00																
MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION		65,850,000.00										5,000,000.00				1,390,000,000.00		
MINISTRY OF ENVIRONMENT		56,855,000.00		11,000,000.00										1,000,000,000.00				
EDO STATE WASTE MANAGEMENT BOARD		101,500,000.00	57,450,000.00	100,000.00														
FORESTRY MANAGEMENT & UTILISATION	60,000,000.00	146,008,000.00	55,000,000.00									100,000,000.00						
MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES	2,000,000.00	3,700,000.00																
MINISTRY OF JUSTICE		115,500,000.00																
MINISTRY OF SOLID MINERALS, OIL & GAS		120,250,000.00																
EDO DEVELOPMENT & PLANNING AUTHORITY		1,300,000.00	44,240,000.00					169,156,319.00				3,460,000.00				878,275,000.00		
MINISTRY OF HOUSING & URBAN DEVELOPMENT		429,000,000.00	1,650,000.00															
DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY		300,000.00	750,000.00															
EDO STATE LIAISON OFFICE ABUJA		3,000,000.00																
MINISTRY OF FINANCE															21,048,990.91			
OFFICE OF THE ACCOUNTANT GENERAL															5,500,000,000.00	2,000,000,000.00		
MINISTRY OF BUDGET, PLANNING & ECONOMIC DEVELOPMENT														23,325,000,000.00	4,500,000,000.00			5,100,000,000.00
LIAISON OFFICE LAGOS		1,000,000.00																
EDO UNIVERSITY, IYAMHO		108,000,000.00																
COLLEGE OF EDUCATION, IGUEBEN		17,753,000.00																
COLLEGE OF EDUCATION, EKIADOLOR		32,000,000.00																
AMBROSE ALLI UNIVERSITY, EKPOMA		3,378,338,373.00																
STATE UNIVERSAL BASIC EDUCATION																1,719,876,876.00		
TOTAL	410,000,000.00	7,487,284,767.48	448,811,000.00	362,200,000.00	572,600,000.00	150,000.00	817,600,000.00	169,156,319.00	23,069,140,956.00	0.00	0.00	468,460,000.00	0.00	25,000,000,000.00	21,048,990.91	13,988,151,876.00	2,000,000,000.00	8,568,950,067.00

MINISTRY	LICENSES	FEES	EARNINGS	FINES	SALES	INTEREST EARNED	RE-IMBURSEMENT GENERAL	RENT ON GOVERNMENT BUILDINGS	PERSONAL TAXES	CAPITAL RECEIPT	GOVERNMENT SHARE OF FAAC (Statutory Revenue)	RENT ON LAND & OTHERS-GENERAL	DOMESTIC LOANS	INTERNATIONAL LOANS	INVESTMENT INCOME	DOMESTIC GRANT	GOVT SHARE VAT
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	2,500,000.00	78,000,000	4,600,000.00		15,600,000.00									675,000,000.00		-	
COLLEGE OF AGRICULTURE		12,703,550.00															
MINISTRY OF YOUTHS & SPORTS	19,000,000.00	25,000,000.00															
MINISTRY OF ARTS, CULTURE AND TOURISM			30,000,000.00														
EDO STATE ARTS COUNCIL			2,000,000.00														
MINISTRY OF COMMERCE AND INDUSTRY		108,000,000.00	1,000,000.00			150,000.00	3,000,000.00										
BOARD OF INTERNAL REVENUE	312,000,000.00	1,208,500,000.00			531,500,000.00				18,843,954,309.00								
OFFICE OF THE AUDITOR GENERAL (STATE)							10,500,000.00										
OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)							500,000.00										
MINISTRY OF INFORMATION AND ORIENTATION		60,000.00															
EDO BROADCASTING SERVICE			140,000,000.00														
BENDEL NEWSPAPERS COMPANY			12,000,000.00														
GOVERNMENT PRINTING PRESS			100,000.00														
MINISTRY OF HEALTH	5,500,000.00	39,700,000.00			12,500,000.00												
HOSPITAL MANAGEMENT BOARD		627,835,257.78															
MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		2,800,000.00	200,000.00														
JUDICIARY- HIGH COURT		165,000,000.00		15,000,000.00													
JUDICIARY- CUSTOMARY COURT		66,000,000.00		3,000,000.00													
MINISTRY OF ENERGY AND WATER RESOURCES		11,940,000.00															
URBAN WATER BOARD		8,450,000.00	21,590,000.00														
RURAL ELECTRICITY BOARD		2,000,000.00															
MINISTRY OF TRANSPORT		8,000,000.00	160,000,000.00														
EDO CITY TRANSPORT SERVICE			0.00														
MINISTRY OF LANDS AND SURVEYS		450,000,000.00			3,600,000.00							360,000,000.00					
MINISTRY OF WORKS		31,000,000.00	2,500,000.00	165,000,000.00	1,500,000.00												
STATE INDEPENDENT ELECTORAL COMMISSION					22,800,000.00												
MINISTRY OF BASIC EDUCATION		0.00														500,000,000.00	
MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION		65,850,000.00										5,000,000.00				1,390,000,000.00	
MINISTRY OF ENVIRONMENT		51,805,000.00		11,000,000.00										9,000,000,000.00			
EDO STATE WASTE MANAGEMENT BOARD		101,500,000.00		57,450,000.00	100,000.00												
FORESTRY MANAGEMENT & UTILISATION	60,000,000.00	92,123,000.00		24,986,000.00													
MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES	2,400,000.00	5,060,000.00															
MINISTRY OF JUSTICE		105,000,000.00															
MINISTRY OF SPECIAL DUTIES, OIL & GAS		100,000,000.00															
EDO DEVELOPMENT & PLANNING AUTHORITY		3,450,000.00	32,600,000.00					205,816,319.00				6,970,900.00					
MINISTRY OF HOUSING & URBAN DEVELOPMENT		429,000,000.00	1,650,000.00	55,000,000.00													
DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY		0.00		400,000.00													
EDO STATE LIAISON OFFICE ABUJA		3,000,000.00															
MINISTRY OF FINANCE											#REF!		0.00		31,255,664.22		#REF!
OFFICE OF THE ACCOUNTANT GENERAL																8,570,000,000.00	
MINISTRY OF BUDGET,														14,900,000,000.00		500,000.00	
LIAISON OFFICE, LAGOS.		2,000,000.00															
TOTAL	401,400,000.00	3,803,776,807.78	408,240,000.00	331,836,000.00	587,600,000.00	150,000.00	14,000,000.00	205,816,319.00	18,843,954,309.00	0.00	#REF!	371,970,900.00	0.00	24,575,000,000.00	31,255,664.22	10,460,500,000.00	#REF!



MINISTRY	LICENCES	FEES	EARNINGS	FINES	SALES	INTEREST EARNED	REIMBURSEMENT GENERAL	RENT ON GOVERNMENT BUILDINGS	PERSONAL TAXES	INDEPENDENT REVENUE	GOVERNMENT SHARE OF FAAC (Statutory Revenue)	RENT ON LAND & OTHERS- GENERAL	DOMESTIC LOANS	INTERNATIONAL LOANS	INVESTMENT INCOME	DOMESTIC GRANT	GOVT SHARE VAT	GOVT SHARE EXCESS CRUDE
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	372,100.00	28,175,850	555,400.00		441,385.00													
COLLEGE OF AGRICULTURE		0.00																
MINISTRY OF YOUTHS & SPORTS	13,883,000.00	-																
MINISTRY OF ARTS, CULTURE AND TOURISM			1,401,205.00															
EDO STATE ARTS COUNCIL			70,000.00															
MINISTRY OF COMMERCE AND INDUSTRY		26,000,242.00	250,000.00			75,000.00	1,677,720.00											
BOARD OF INTERNAL REVENUE	119,744,857.65	221,612,882.50			232,626,334.18				13,062,498,287.26									
OFFICE OF THE AUDITOR GENERAL (STATE)							1,595,000.00											
OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)							485,235,367.57											
MINISTRY OF INFORMATION AND ORIENTATION		0.00																
EDOBROADCASTING SERVICE			65,144,714.76															
BENDEL NEWSPAPERS COMPANY			50,660,108.00															
GOVERNMENT PRINTING PRESS			0.00															
MINISTRY OF HEALTH	255,000.00	10,638,250.00			6,634,755.19													
HOSPITAL MANAGEMENT BOARD		397,181,871.33																
MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		1,183,110.00	135,000.00															
JUDICIARY- HIGH COURT		192,240,731.00		15,468,440.00	16,200.00													
JUDICIARY- CUSTOMARY COURT		0.00		0.00														
MINISTRY OF ENERGY AND WATER RESOURCES		3,255,000.00																
URBAN WATER BOARD		1,373,519.00	3,852,310.00															
RURAL ELECTRICITY BOARD		300,000.00																
MINISTRY OF TRANSPORT		2,362,000.00	31,482,035.00															
EDOCITY TRANSPORT SERVICE			0.00															
MINISTRY OF LANDS AND SURVEYS		214,396,042.93										205,063,999.97						
MINISTRY OF WORKS		6,430,000.00	670,000.00	473,505,000.00	0.00													
STATE INDEPENDENT ELECTORAL COMMISSION																		
MINISTRY OF BASIC EDUCATION		0.00																
MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION		153,911,405.00										13,673,500.00			150,350,000.00			
MINISTRY OF ENVIRONMENT		46,763,249.40		1,150,000.00										4,877,119,507.00				
EDO STATE WASTE MANAGEMENT BOARD		57,651,005.90	23,062,732.44															
FORESTRY MANAGEMENT & UTILISATION	32,348,900.00	65,292,350.00	66,802,000.00															
MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES	1,860,000.00	1,817,600.00																
MINISTRY OF JUSTICE		76,928,537.86																
MINISTRY OF SPECIAL DUTIES, OIL & GAS		28,045,000.00																
EDODEVELOPMENT & PLANNING AUTHORITY		0.00	10,175,388.34					85,731,924.52				2,928,325.50						
MINISTRY OF HOUSING & URBAN DEVELOPMENT		315,110,691.30	444,700.00															
DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY		0.00		120,000.00														
EDO STATE LIAISON OFFICE ABUJA		1,336,000.00																
LIAISON OFFICE LAGOS		905,000.00																
OFFICE OF THE ACCOUNTANT GENERAL																		
MINISTRY OF FINANCE											##?#		0.00		1,186,915.50	6,190,000,000.00	7,333,419,935.21	##?#
MINISTRY OF BUDGET, PLANNING & ECONOMIC DEVELOPMENT	425329259.6	661082112.7												14,755,850,000.00				

TOTAL	593,793,117.26	2,513,592,658.87	164,849,861.09	584,198,472.44	239,718,674.31	75,000.00	488,598,887.57	85,731,824.52	13,062,458,287.26	0.00	WFFI	221,655,825.07	0.00	19,632,969,607.00	1,186,915.50	6,548,350,000.00	7,223,439,935.23	WFFI
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EDO STATE GOVERNMENT

SUMMARY OF TOTAL REVENUE BUDGET BY TYPE/NATURE (2016 - 2017)

JE BUDGET BY TYPE/NATURE (2016 - 2017)					
Revenue Head	Revenue Description	APPROVED 2017 BUDGET	Approved Budget 2016 (=N=)	ACTUAL REVENUE (=N=)	Actual 2015 (=N=)
				JAN - OCT 2016	
<b>11000000</b>	<b>SHARE OF FEDERATION ACCOUNT ALLOCATION</b>	<b>57,303,650,302.39</b>	<b>50,000,000,000.00</b>	<b>30,942,473,540.67</b>	<b>50,390,843,607.31</b>
11010100	Edo State Government Share of Statutory Allocation	47,803,650,302.39	41,196,570,595.00	22,596,922,681.21	41,817,039,919.62
11010200	Edo State Government Share of VAT	9,500,000,000.00	8,420,704,384.00	7,323,439,935.23	8,231,782,780.60
11010300	Edo State Government Share of Excess Crude	-	382,725,021.00	1,022,110,924.23	342,020,907.09
	<b>Share of Federation Account Allocation - Sub Total</b>	<b>57,303,650,302.39</b>	<b>50,000,000,000.00</b>	<b>30,942,473,540.67</b>	<b>50,390,843,607.31</b>
<b>12000000</b>	<b>INDEPENDENT REVENUE OF EDO STATE GOVERNMENT</b>	<b>33,826,452,033.39</b>	<b>25,000,000,000.00</b>	<b>17,956,119,516.36</b>	<b>20,079,801,349.14</b>
12010101	Personnal Income Tax - (PAYE)	23,069,140,956.00	<b>18,843,954,309.00</b>	<b>13,062,498,287.26</b>	16,617,164,894.40
12020100	Licenses	410,000,000.00	<b>401,400,000.00</b>	<b>593,793,117.26</b>	217,726,111.00
12020400	Fees	7,487,284,767.48	3,803,776,807.78	<b>2,513,992,650.87</b>	2,088,699,221.02
12020500	Fines	362,200,000.00	<b>331,836,000.00</b>	<b>584,108,172.44</b>	151,582,653.40
12020600	Sales	572,600,000.00	<b>587,600,000.00</b>	<b>239,718,674.37</b>	322,019,287.41
12020700	Earnings	448,811,000.00	<b>408,240,000.00</b>	<b>164,840,861.10</b>	293,410,901.49
12020800	Rent on Government Building	169,156,319.00	<b>205,816,319.00</b>	85,731,924.52	167,075,662.36
12020900	Rent on Land and Others - General	468,460,000.00	<b>371,970,900.00</b>	<b>221,665,825.47</b>	203,542,465.12
12021100	Investment Income	21,048,990.91	<b>31,255,664.22</b>	<b>1,186,915.50</b>	<b>3,125,286.91</b>
12021200	Interest	150,000.00	<b>150,000.00</b>	<b>75,000.00</b>	
12021300	Reimbursement	817,600,000.00	<b>14,000,000.00</b>	<b>488,508,087.57</b>	15,454,866.03
	<b>Independent Revenue - Sub Total</b>	<b>33,826,452,033.39</b>	<b>25,000,000,000.00</b>	<b>17,956,119,516.36</b>	<b>20,079,801,349.14</b>
<b>13000000</b>	<b>AID &amp; GRANTS</b>	<b>22,557,101,943.00</b>	<b>10,460,500,000.00</b>	<b>6,540,350,000.00</b>	-
13020302	Domestic Grants	13,988,151,876.00	10,460,500,000.00	6,540,350,000.00	
13020402	Foreign Grants	8,568,950,067.00	0	0	
<b>14000000</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECIEPTS</b>				
14020201	Ecological Fund	2,000,000,000.00			
<b>14000000</b>	<b>LOANS AND DEBTS</b>	<b>25,000,000,000.00</b>	<b>24,575,000,000.00</b>	<b>14,755,850,000.00</b>	
14030100	Domestic Loans	-	<b>0.00</b>	-	
14030200	International Loans	25,000,000,000.00	<b>24,575,000,000.00</b>	14,755,850,000.00	
	<b>Total Revenue</b>	<b>138,687,204,278.78</b>	<b>110,035,500,000.00</b>	<b>70,194,793,057.03</b>	<b>70,470,644,956.45</b>

MINISTRY	LICENSES	FEES	EARNINGS	FINES	SALES	INTEREST EARNED	RE-IMBURSEMENT GENERAL	RENT ON GOVERNMENT BUILDINGS	PERSONAL TAXES	INDEPENDENT REVENUE	GOVERNMENT SHARE OF FAAC (Statutory Revenue)	RENT ON LAND & OTHERS- GENERAL	DOMESTIC LOANS	INVESTMENT INCOME	DOMESTIC GRANT	INTERNATIONAL LOANS
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	836,500.00	44,490,945.20	1,412,463.00		235,500.00											
COLLEGE OF AGRICULTURE		0.00														
MINISTRY OF YOUTHS & SPORTS	11,804,200.00															
MINISTRY OF ARTS, CULTURE AND TOURISM			2,202,500.00													
EDO STATE ARTS COUNCIL			175,000.00													
MINISTRY OF COMMERCE AND INDUSTRY		41,494,348.00	23,000.00			150,000.00	2,962,084.78									
BOARD OF INTERNAL REVENUE	171,861,600.00	242,070,470.58			307,505,988.00				16,617,164,894.40							
OFFICE OF THE AUDITOR GENERAL (STATE)							12,117,781.25									
OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)							375,000.00									
MINISTRY OF INFORMATION AND ORIENTATION		11,000.00														
EDO BROADCASTING SERVICE			190,637,783.17													
BINDEL NEWSPAPERS COMPANY			46,411,885.00													
GOVERNMENT PRINTING PRESS			5,000.00													
MINISTRY OF HEALTH	1,065,000.00	26,257,000.00			13,098,399.41											
HOSPITAL MANAGEMENT BOARD		504,336,144.63														
MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		2,132,000.00	29,500.00													
JUDICIARY- HIGH COURT		136,856,111.36		7,185,742.00	30,600.00											
JUDICIARY- CUSTOMARY COURT		0.00		0.00												
MINISTRY OF ENERGY AND WATER RESOURCES		3,630,000.00														
URBAN WATER BOARD		1,248,690.00	3,502,100.00													
RURAL ELECTRICITY BOARD		0.00			1,100,000.00											
MINISTRY OF TRANSPORT		3,981,000.00	39,313,510.00													
EDO CITY TRANSPORT SERVICE																
MINISTRY OF LANDS AND SURVEYS		276,973,412.30										168,290,551.82				
MINISTRY OF WORKS		7,220,000.00	883,000.00	28,199,000.00	0.00											
STATE INDEPENDENT ELECTORAL COMMISSION																
MINISTRY OF BASIC EDUCATION		0.00														
MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION		110,191,980.00										17,974,000.00				
MINISTRY OF ENVIRONMENT		55,734,257.56		2,000,000.00												
EDO STATE WASTE MANAGEMENT BOARD		59,722,981.12		32,767,861.40	48,800.00											
FORESTRY MANAGEMENT & UTILISATION	31,758,811.00	130,653,141.97		81,430,050.00												
MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES	400,000.00	1,820,000.00														
MINISTRY OF JUSTICE		4,035,629.38														
MINISTRY OF SPECIAL DUTIES, OIL & GAS		79,309,000.00														
EDO DEVELOPMENT & PLANNING AUTHORITY		0.00	8,295,861.32					167,075,662.36				17,277,913.30				
MINISTRY OF HOUSING & URBAN DEVELOPMENT		354,262,108.92	519,300.00													
DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY																
EDO STATE LIAISON OFFICE ABUJA		2,269,000.00														
LIAISON OFFICE LAGOS																
MINISTRY OF FINANCE														3,125,286.91		
MINISTRY OF BUDGET, PLANNING & ECONOMIC DEVELOPMENT																
<b>TOTAL</b>	<b>217,726,111.00</b>	<b>2,088,699,221.02</b>	<b>293,410,901.49</b>	<b>151,582,653.40</b>	<b>322,019,287.41</b>	<b>150,000.00</b>	<b>15,454,866.03</b>	<b>167,075,662.36</b>	<b>16,617,164,894.40</b>			<b>203,542,465.12</b>	<b>0.00</b>	<b>3,125,286.91</b>		

## 2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Ministry Code: 021500100100  
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Institution's Code: 021500100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV. 2016	2015
<b>12020100</b>	<b>LICENSE-GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>372,100.00</b>	<b>836,500.00</b>
12020119	FISHING PERMIT	2,500,000.00	2,500,000.00	372,100.00	836,500.00
A	Registration of fish farmers/Sales of Fish products/Water pump, fishfarms, cold rooms etc.	2,500,000.00	2,500,000.00	372,100.00	836,500.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>96,000,000.00</b>	<b>78,000,000.00</b>	<b>28,175,850.00</b>	<b>44,490,945.20</b>
12020450	INSPECTION FEES	96,000,000.00	78,000,000.00	28,175,850.00	44,490,945.20
a	Produce Inspection/Control Posts Fees/Grading and Access fees.	60,000,000.00	60,000,000.00	13,309,000.00	27,786,395.20
b	Meat Inspection fees.	18,000,000.00	18,000,000.00	14,866,850.00	16,704,550.00
c	Grading fees	18,000,000.00			
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>600,000.00</b>	<b>15,600,000.00</b>	<b>441,385.00</b>	<b>235,500.00</b>
12020609	PROCEEDS FROM SALE OF FARM PRODUCE	600,000.00	15,600,000.00	441,385.00	235,500.00
a	Sales of Agricultural Pro/ducts and Lease of Plantation/Farmlands.	600,000.00	600,000.00	441,385.00	235,500.00
b	Sales of Rubber products		15,000,000.00	-	-
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>4,300,000.00</b>	<b>4,600,000.00</b>	<b>555,400.00</b>	<b>1,412,463.00</b>
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	3,800,000.00	3,800,000.00	470,400.00	1,045,800.00
a	Bush clearing/Tractor Hire Service	3,000,000.00	3,000,000.00	5,000.00	350,000.00
12020707	Veterinary clinic treatment	800,000.00	800,000.00	465,400.00	695,800.00
12020708	Urhonigbe Rubber Estate.	-	-	-	-
12020711	EARNINGS FROM COMMERCIIAL ACTIVITIES	500,000.00	800,000.00	85,000.00	366,663.00
a	Lease of pig/poultry House at ADP, Oko	500,000.00	800,000.00	85,000.00	366,663.00
	<b>TOTAL</b>	<b>103,400,000.00</b>	<b>100,700,000.00</b>	<b>29,629,735.00</b>	<b>47,342,071.20</b>



# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE

Ministry Code: 021500100100

Name of Institution: COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE

Institution's Code: 021502100200

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
12020400	FEES-GENERAL	3,300,000.00		-	-
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES.	3,300,000.00		-	-
(a)	School/Tuition fees	3,300,000.00			
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES.	27,800,000.00			
	<b>TOTAL</b>	<b>31,100,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE

Ministry Code: 021500100100

Name of Institution: COLLEGE OF AGRICULTURE,IGUORIAKHI

Institution's Code: 21502100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
12020400	FEES-GENERAL	#####	12,703,550.00		
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES. ATION FEES-UNDERGRADUATE	12,703,550.00	12,703,550.00		
(a)	School/Tuition fees	12,703,550.00	12,703,550.00		
	<b>TOTAL</b>	#####	12,703,550.00	-	-

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF YOUTHS & SPORTS  
 Ministry Code: 051300100100  
 Name of Institution: MINISTRY OF YOUTHS & SPORTS  
 Institution's Code: 051300100100

CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
12020100	LICENSE	20,000,000.00	19,000,000.00	13,883,000.00	11,804,200.00
12020109	REGISTRATION OF VOLUNTARY ORGANISATION	20,000,000.00	19,000,000.00	13,883,000.00	11,804,200.00
a	Registration/Renewal Fees for Social Clubs and voluntary organisation, including collection of arrears	20,000,000.00	15,000,000.00	13,883,000.00	11,804,200.00
b	Licensing of churches for celebration of marriages.		2,500,000.00	-	0.00
c	Renewal of Churches License		1,500,000.00	-	0.00
d	Registration of Churches.	-	0	0	0.00
<b>12020700</b>	<b>FEES-GENERAL</b>	-	<b>25,000,000.00</b>	-	<b>0.00</b>
12020465	SPORTS/RECREATIONAL FACILITIES FEES	-	25,000,000.00	-	-
a	Samuel Ogbemudia Stadium-Use of Facilities		25,000,000.00	-	0.00
	<b>TOTAL</b>	<b>20,000,000.00</b>	<b>44,000,000.00</b>	<b>13,883,000.00</b>	<b>11,804,200.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ARTS, CULTURE AND TOURINSM

Ministry Code: 023600100100

Name of Institution: MINISTRY OF ARTS, CULTURE AND TOURINSM -HEADQUARTERS

Institution's Code: 023600100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	APPROVED REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
12020700	EARNINGS-GENERAL	20,000,000.00	30,000,000.00	1,401,205.00	2,202,500.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CEN	20,000,000.00	30,000,000.00	1,401,205.00	2,202,500.00
(a)	Fees from Oba Akenzuwa II Cultural Centre	18,000,000.00	18,000,000.00	1,401,205.00	2,202,500.00
(b)	Musical/Culture Bands (Groups A, B & C)	2,000,000.00	2,000,000.00	-	-
(C.)	Tourism		10,000,000.00	-	-
	<b>TOTAL</b>	<b>20,000,000.00</b>	<b>30,000,000.00</b>	<b>1,401,205.00</b>	<b>2,202,500.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ARTS, CULTURE AND TOURISM  
 Ministry Code: 023600100100  
 Name of Institution: EDO STATE ARTS COUNCIL  
 Institution's Code: 023600400100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
12020700	EARNINGS-GENERAL	2,000,000.00	2,000,000.00	70,000.00	175,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRE	2,000,000.00	2,000,000.00	70,000.00	175,000.00
(a)	Dance Troupe	2,000,000.00	2,000,000.00	70,000.00	175,000.00
	<b>TOTAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>70,000.00</b>	<b>175,000.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMERCE AND INDUSTRY  
 Ministry Code: 022200100100  
 Name of Institution: MINISTRY OF COMMERCE AND INDUSTRY  
 Institution's Code: 022200100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>102,900,000.00</b>	<b>108,000,000.00</b>	<b>26,000,242.00</b>	<b>41,494,348.00</b>
12020449	BUSINESS/TRADE OPERATING FEES	100,900,000.00	106,000,000.00	25,850,242.00	41,478,348.00
a	Registration of Business Premises	51,900,000.00	70,000,000.00	22,482,000.00	33,244,348.00
b	Registration of Co-operative Societies	45,000,000.00	30,000,000.00	3,084,242.00	4,900,000.00
c	Arbitration Fees	2,000,000.00	2,000,000.00	104,000.00	2,300,000.00
d	Consumer Protection Fees	2,000,000.00	4,000,000.00	180,000.00	1,034,000.00
12020450	INSPECTION FEES	2,000,000.00	2,000,000.00	150,000.00	16,000.00
a	Inspection of Co-operative Register	2,000,000.00	2,000,000.00	150,000.00	16,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>2,000,000.00</b>	<b>1,000,000.00</b>	<b>250,000.00</b>	<b>23,000.00</b>
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	2,000,000.00	1,000,000.00	250,000.00	23,000.00
a	Earnings from Word Unit	2,000,000.00	1,000,000.00	250,000.00	23,000.00
b	Earnings from Edo Hotels	-	-		
<b>12021200</b>	<b>INTEREST EARNED-GENERAL</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>75,000.00</b>	<b>150,000.00</b>
12021212	Micro-Credit: Interest earned from loans	150,000.00	150,000.00	75,000.00	150,000.00
<b>12021300</b>	<b>RE-IMBURSEMENT GENERAL-GENERAL</b>	<b>7,100,000.00</b>	<b>3,000,000.00</b>	<b>1,677,720.00</b>	<b>2,962,084.78</b>
12021302	Audit fees	7,100,000.00	3,000,000.00	1,677,720.00	2,962,084.78
	<b>TOTAL</b>	<b>112,150,000.00</b>	<b>112,150,000.00</b>	<b>28,002,962.00</b>	<b>44,629,432.78</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE  
 Ministry Code: 0220001001  
 Name of Institution: INTERNAL REVENUE SERVICE  
 Institution's Code: 0220008001

Code:	DETAILS OF REVENUE	APPROVED ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
<b>12010100</b>	<b>PERSONAL TAXES</b>	<b>23,069,140,956.00</b>	<b>18,843,954,309.00</b>	<b>13,062,498,287.26</b>	<b>16,617,164,894.40</b>
12010101	Personal Taxes (PAYE)	16,000,000,000.00	14,000,000,000.00	9,580,732,977.54	10,554,515,986.40
12010104	stamp duty and Realities	95,000,000.00	95,000,000.00	24,714,682.02	27,457,734.66
12010105	Pools Betting Tax	35,000,000.00	35,000,000.00	20,600,160.70	30,868,200.00
12010106	Development Levy 3%	2,500,000,000.00	1,188,954,309.00	1,485,545,637.37	2,853,057,960.96
12010107	Capital Gains Tax	20,000,000.00	20,000,000.00	22,066,310.00	11,666,250.60
12010108	Personal Income Taxes (Self Employed Persons)	1,200,000,000.00	900,000,000.00	368,413,792.96	879,685,422.55
12010109	Withholding Tax	2,690,000,000.00	2,100,000,000.00	1,483,680,268.82	2,157,928,710.88
12010110	Consumption Tax	500,000,000.00	500,000,000.00	74,845,707.85	96,984,628.35
12010111	Lotteries Tax	5,000,000.00	5,000,000.00	1,898,750.00	5,000,000.00
12010112	Tax Audit	24,140,956.00		-	-
<b>12020100</b>	<b>LICENSES-GENERAL</b>	<b>320,000,000.00</b>	<b>312,000,000.00</b>	<b>119,744,857.65</b>	<b>171,861,600.00</b>
12020129	Pools Betting & Casino Licenses/Gaming	10,000,000.00	10,000,000.00	-	-
12020132	Motor Vehicle Licenses	130,000,000.00	120,000,000.00	48,074,088.65	68,161,600.00
12020133	Driver's License	65,000,000.00	65,000,000.00	25,877,700.00	38,920,000.00
12020141	Dealer's License	5,000,000.00	7,000,000.00	2,000,000.00	2,500,000.00
12020142	Carrier permit	35,000,000.00	35,000,000.00	13,934,146.00	19,880,000.00
12020143	Hackney Permit	50,000,000.00	50,000,000.00	19,905,923.00	28,400,000.00
12020144	Leaners Permit	25,000,000.00	25,000,000.00	9,953,000.00	14,000,000.00
<b>12012400</b>	<b>FEES-GENERAL</b>	<b>1,208,500,000.00</b>	<b>1,208,500,000.00</b>	<b>221,612,882.50</b>	<b>242,070,470.58</b>
12020445	Change of Ownership	20,000,000.00	30,000,000.00	11,943,553.00	17,040,000.00
12020447	LAND USE CHARGE	1,000,000,000.00	1,000,000,000.00	142,258,667.50	124,027,972.58
12020449	BUSINESS/TRADE OPERATING FEES	12,000,000.00	12,000,000.00	3,080,000.00	6,000,000.00
12020449	Pools Agents Registration/Renewal	2,000,000.00	2,000,000.00	80,000.00	1,000,000.00
12020449	Gaming Machine licensing fees, Lottery Application and Licensing Fees	10,000,000.00	10,000,000.00	3,000,000.00	5,000,000.00
12020478	Searching Fees	25,000,000.00	25,000,000.00	9,000,000.00	15,000,000.00
12020479	Vehicle Registration	100,000,000.00	90,000,000.00	35,830,662.00	51,202,498.00
12020480	Duplicate General Motor Receipt	1,500,000.00	1,500,000.00	500,000.00	800,000.00
12020481	Road Traffic Examination Fees	50,000,000.00	50,000,000.00	19,000,000.00	28,000,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>531,500,000.00</b>	<b>531,500,000.00</b>	<b>232,626,334.18</b>	<b>307,505,988.00</b>
12020622	Sales of Vehicle registration Hand Book	50,000,000.00	50,000,000.00	19,000,000.00	30,000,000.00
12020623	Sales of Vehicle Number Plates	450,000,000.00	450,000,000.00	195,153,310.00	258,605,988.00
12020624	Sales of Certificate of Ownership	25,000,000.00	25,000,000.00	9,000,000.00	15,500,000.00
12020625	Sale Of Bids	500,000.00	500,000.00	-	-
12020626	Sales of Drivers' Licence	6,000,000.00	6,000,000.00	9,473,024.18	3,400,000.00
	<b>TOTAL</b>	<b>25,129,140,956.00</b>	<b>20,895,954,309.00</b>	<b>13,636,482,361.59</b>	<b>17,338,602,952.98</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL  
 Ministry Code: 01400100100  
 Name of Institution: OFFICE OF THE AUDITOR GENERAL (STATE)  
 Institution's Code: 014000100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2106	2015
12021300	RE-IMBURSEMENT GENERAL	10,500,000.00	10,500,000.00	1,595,000.00	12,117,781.25
12021302	Audit Fees	10,500,000.00	10,500,000.00	1,595,000.00	12,117,781.25
	<b>TOTAL</b>	<b>10,500,000.00</b>	<b>10,500,000.00</b>	<b>1,595,000.00</b>	<b>12,117,781.25</b>



# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

Ministry Code: 01400100100

Name of Institution: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

Institution's Code: 014000200100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
12021300	RE-IMBURSEMENT GENERAL	800,000,000.00	500,000.00	485,235,367.57	375,000.00
12021302	Audit Fees	800,000,000.00	500,000.00	485,235,367.57	375,000.00
	<b>TOTAL</b>	<b>800,000,000.00</b>	<b>500,000.00</b>	<b>485,235,367.57</b>	<b>375,000.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION  
 Ministry Code: 012300100100  
 Name of Institution: MINISTRY OF INFORMATION AND ORIENTATION  
 Institution's Code: 012300100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	APPROVED REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
12020400	FEES-GENERAL	250,000.00	60,000.00	-	11,000.00
12020482	Public Address Equipment fees/Cinema	250,000.00	60,000.00	-	51,500.00
	<b>TOTAL</b>	<b>250,000.00</b>	<b>60,000.00</b>	<b>-</b>	<b>11,000.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION

Ministry Code: 012300100100

Name of Institution: EDO BROADCASTING SERVICE

Institution's Code: 012300300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
12020700	EARNINGS-GENERAL	142,000,000.00	140,000,000.00	65,144,714.76	190,637,782.17
12020724	Fees/Charges	142,000,000.00	140,000,000.00	65,144,714.76	190,637,782.17
	<b>TOTAL</b>	<b>142,000,000.00</b>	<b>140,000,000.00</b>	<b>65,144,714.76</b>	<b>190,637,782.17</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION  
 Ministry Code: 012300100100  
 Name of Institution: BENDEL NEWSPAPERS COMPANY  
 Institution's Code: 012305500100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2017	APPROVED REVENUE ESTIMATES 2016	ACTUAL REVENUE JAN-NOV 2016	ACTUAL REVENUE 2015
12020700	EARNINGS-GENERAL	14,400,000.00	12,000,000.00	50,660,108.00	46,411,885.00
12020711	Earnings from Commercial Activities	14,400,000.00	12,000,000.00	50,660,108.00	46,411,885.00
	<b>TOTAL</b>	<b>14,400,000.00</b>	<b>12,000,000.00</b>	<b>50,660,108.00</b>	<b>46,411,885.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION  
 Ministry Code: 012300100100  
 Name of Institution: GOVERNMENT PRINTING PRESS  
 Institution's Code: 012301300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2017	APPROVED REVENUE ESTIMATES 2016	ACTUAL REVENUE JAN-NOV 2016	ACTUAL REVENUE 2015
12020700	EARNINGS	100,000.00	100,000.00	-	5,000.00
12020711	Earnings from Commercial Activities	100,000.00	100,000.00	-	5,000.00
	<b>TOTAL</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>-</b>	<b>5,000.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)  
 Institution's Code: 052100100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
<b>12020100</b>	<b>LICENSE-GENERAL</b>	<b>5,500,000.00</b>	<b>5,500,000.00</b>	<b>255,000.00</b>	<b>1,065,000.00</b>
12020136	Patent Medicine License/Dev.levy	5,000,000.00	5,000,000.00	255,000.00	1,060,000.00
12020141	Vector Licenses/Fumigation	500,000.00	500,000.00	-	5,000.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>40,100,000.00</b>	<b>39,700,000.00</b>	<b>10,638,250.00</b>	<b>26,257,000.00</b>
12020456	SCHOOL/TUITION/EXAMINATION FEES	13,600,000.00	13,200,000.00	3,250,000.00	10,206,000.00
a	Examination/Enrolment Fees	5,000,000.00	5,000,000.00	-	1,500,000.00
b	School Fees (School of Health Technology)	7,000,000.00	7,000,000.00	3,250,000.00	8,706,000.00
c	Boarding Fees (School of Health Technology)	1,600,000.00	1,200,000.00	-	-
12020464	HOSPITAL SERVICE CHARGES	-	-	-	-
b	Yellow Card Fees	-	-	-	-
12020449	BUSINESS/TRADE OPERATING FEES	26,500,000.00	26,500,000.00	7,388,250.00	16,051,000.00
a	Private Health Institution Registration/Renewal	19,000,000.00	19,000,000.00	6,741,250.00	14,254,000.00
b	Food Vendor	6,000,000.00	6,000,000.00	289,000.00	550,000.00
c	Traditional Medicine Board-Licence	1,500,000.00	1,500,000.00	358,000.00	1,247,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>12,500,000.00</b>	<b>12,500,000.00</b>	<b>6,634,755.19</b>	<b>13,098,399.41</b>
12020612	Essential Drugs Programme	12,000,000.00	12,000,000.00	5,972,755.19	13,098,399.41
12020626	Sales of Bids	500,000.00	500,000.00	662,000.00	-
	<b>TOTAL</b>	<b>58,100,000.00</b>	<b>57,700,000.00</b>	<b>17,528,005.19</b>	<b>40,420,399.41</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: HOSPITAL MANAGEMENT BOARD  
 Institution's Code: 052110200100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
12020400	FEES-GENERAL	694,616,844.48	627,835,257.78	397,181,871.33	504,336,144.63
12020464	Hospital Service Charges	694,616,844.48	627,835,257.78	397,181,871.33	504,336,144.63
	<b>TOTAL</b>	<b>694,616,844.48</b>	<b>627,835,257.78</b>	<b>397,181,871.33</b>	<b>504,336,144.63</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

Ministry Code: 051400100100

Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT (HEADQUARTERS)

Institution's Code: 051400100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>2,800,000.00</b>	<b>2,800,000.00</b>	<b>1,183,110.00</b>	<b>2,132,000.00</b>
12020456	SCHOOL/TUITION/EXAMINATION FEES (FSP School Fees Account)	1,000,000.00	1,000,000.00	300,000.00	-
12020483	Registration Fees for NGOs and Day Care Centres	300,000.00	300,000.00	345,000.00	582,000.00
12020484	Administrative Fees for Adoption and Women Development Markets	1,500,000.00	1,500,000.00	538,110.00	1,550,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>135,000.00</b>	<b>29,500.00</b>
12020711	<b>EARNINGS FROM COMMERCIAL ACTIVITIES</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>135,000.00</b>	<b>29,500.00</b>
a	Earnings from Iwogban Stores	200,000.00	200,000.00	135,000.00	29,500.00
	<b>TOTAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>1,318,110.00</b>	<b>2,161,500.00</b>



# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF JUSTICE  
 Ministry Code: 0326001001  
 Name of Institution: JUDICIARY- HIGH COURT  
 Institution's Code: 0326051001

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>231,000,000.00</b>	<b>165,000,000.00</b>	<b>192,240,731.00</b>	<b>136,856,111.36</b>
12020401	<b>COURT FEES</b>	231,000,000.00	165,000,000.00	192,240,731.00	136,856,111.36
a	Courtfees	226,000,000.00	160,000,000.00	192,240,731.00	136,856,111.36
b	Election Petition Tribunal (Filing of papers)	5,000,000.00	5,000,000.00		-
<b>12020500</b>	<b>FINES-GENERAL</b>	<b>18,000,000.00</b>	<b>15,000,000.00</b>	<b>15,468,440.00</b>	<b>7,185,742.00</b>
12020502	Courtfines	18,000,000.00	15,000,000.00	15,468,440.00	7,185,742.00
12020600	<b>SALES-GENERAL</b>	-	-	<b>16,200.00</b>	<b>30,600.00</b>
12020601	Sales of Journal & Publication	-	-	16,200.00	30,600.00
a	Sale of High Court Civil Procedure Rules	-	-	16,200.00	30,600.00
	<b>TOTAL</b>	<b>249,000,000.00</b>	<b>180,000,000.00</b>	<b>207,725,371.00</b>	<b>144,072,453.36</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF JUSTICE  
 Ministry Code: 032600100100  
 Name of Institution: JUDICIARY- CUSTOMARY COURT  
 Institution's Code: 032605200100

CODE	Details	APPROVED REVENUE	APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE
		ESTIMATES 2017	2016	JAN - NOV 2016	2015
					₦
<b>12020400</b>	<b>FEES-GENERAL</b>		<b>66,000,000.00</b>	-	
12020401	Courtfees		66,000,000.00	-	
<b>12020500</b>	<b>FINES-GENERAL</b>		<b>3,000,000.00</b>	-	
12020502	Courtfines		3,000,000.00	-	
	<b>TOTAL</b>	-	<b>69,000,000.00</b>	-	<b>0.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES  
 Ministry Code: 023100100100  
 Name of Institution: MINISTRY OF ENERGY AND WATER RESOURCES (HEADQUARTERS)  
 Institution's Code: 023100100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2014
12020400	FEES-GENERAL	11,940,000.00	11,940,000.00	3,255,000.00	3,630,000.00
12020427	Tender Fees				
12020417	CONTRACTOR REGISTRATION FEES				
a	Registration				
b	Renewal of Registration				
12020449	BUSINESS/TRADE OPERATING LEVY	11,940,000.00	11,940,000.00	3,255,000.00	3,630,000.00
	Table Water Levy	11,940,000.00	11,940,000.00	3,255,000.00	3,630,000.00
	<b>TOTAL</b>	<b>11,940,000.00</b>	<b>11,940,000.00</b>	<b>3,255,000.00</b>	<b>3,630,000.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code: 023100100100

Name of Institution: URBAN WATER BOARD

Institution's Code: 025300100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2017	APPROVED REVENUE ESTIMATES 2016	ACTUAL REVENUE JAN - NOV 2016	ACTUAL REVENUE 2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>9,840,000.00</b>	<b>8,450,000.00</b>	<b>1,373,519.00</b>	<b>1,248,690.00</b>
12020417	Contractor Registration Fees	3,080,000.00	3,500,000.00		
12020485	Miscellaneous	820,000.00	750,000.00	1,010,119.00	918,290.00
12020486	New Connection	5,940,000.00	4,200,000.00	363,400.00	330,400.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>25,601,000.00</b>	<b>21,590,000.00</b>	<b>3,852,310.00</b>	<b>3,502,100.00</b>
<b>12020711</b>	<b>EARNINGS FROM COMMERCIAL ACTIVITIES</b>	<b>25,601,000.00</b>	<b>21,590,000.00</b>	<b>3,852,310.00</b>	<b>3,502,100.00</b>
a	Water Charges	19,938,000.00	17,160,000.00	2,134,638.00	1,940,580.00
b	Car Wash	1,768,000.00	1,500,000.00	959,882.00	872,620.00
c	Revenue from boreholes	1,640,000.00	1,800,000.00	757,790.00	688,900.00
d	Water Tanker Services	2,255,000.00	1,130,000.00		
	<b>TOTAL</b>	<b>35,441,000.00</b>	<b>30,040,000.00</b>	<b>5,225,829.00</b>	<b>4,750,790.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code: 023100100100

Name of Institution: RURAL ELECTRICITY BOARD

Institution's Code: 023100300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>300,000.00</b>	<b>-</b>
12020417	Contractor Registration Fees	1,000,000.00	1,000,000.00	300,000.00	
12020427	Tender Fees	1,000,000.00	1,000,000.00	-	-
<b>12020600</b>	<b>SALES -GENERAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100,000.00</b>
12020611	Proceeds from Sale of Government Vehicles	-	-		1,100,000.00
	<b>TOTAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>300,000.00</b>	<b>1,100,000.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF TRANSPORT

Ministry Code: 022900100100

Name of Institution: MINISTRY OF TRANSPORT (HEADQUARTERS)

Institution's Code: 022900100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>2,362,000.00</b>	<b>3,981,000.00</b>
12020427	Tender Fees	-	-		
12020450	INSPECTION FEES	8,000,000.00	8,000,000.00	2,362,000.00	3,981,000.00
a	Fire Precaution/Inspection Fees	8,000,000.00	8,000,000.00	2,362,000.00	3,981,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>162,000,000.00</b>	<b>160,000,000.00</b>	<b>31,482,035.00</b>	<b>39,313,510.00</b>
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	162,000,000.00	160,000,000.00	31,482,035.00	39,313,510.00
a	Earnings from Edo Transport Service	10,000,000.00	10,000,000.00	6,000,000.00	1,000,000.00
b	Earnings from Edo Transport Courier Service	5,000,000.00	5,000,000.00		250,000.00
c	Earnings from Passenger Welfare Scheme (PWS)	10,000,000.00	10,000,000.00	1,805,000.00	837,610.00
d	Road Transport Operation	80,000,000.00	80,000,000.00	3,749,500.00	11,987,900.00
e	Private Park Owner's Colour Code	10,000,000.00	10,000,000.00	1,805,000.00	2,870,000.00
f	Road Infrastructural Levy	40,000,000.00	40,000,000.00	14,830,000.00	21,312,000.00
g	Haulage	5,000,000.00	5,000,000.00	2,900,000.00	924,000.00
h	Earnings From Vehicle & Equipment Inspection	-	-		
	VIO Road Sense CDS	-	-		
i	On Street Parking	2,000,000.00	-	392,535.00	132,000.00
k	Registration of Tricycles	-	-		
	<b>TOTAL</b>	<b>170,000,000.00</b>	<b>168,000,000.00</b>	<b>33,844,035.00</b>	<b>43,294,510.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF TRANSPORT  
 Ministry Code: 022900100100  
 Name of Institution: EDO CITY TRANSPORT SERVICE  
 Institution's Code: 022905300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
12020700	EARNINGS				
12020722	Earnings from Edo City Transport Service				
	TOTAL		-		

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF LANDS AND SURVEYS  
 Ministry Code: 026000100100  
 Name of Institution: MINISTRY OF LANDS AND SURVEYS (HEADQUARTERS)  
 Institution's Code: 026000100100

Code	Details of Revenue	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>450,000,000.00</b>	<b>450,000,000.00</b>	<b>214,396,042.93</b>	<b>276,973,412.30</b>
12020437	DEEDS REGISTRATION FEES	372,000,000.00	372,000,000.00	197,433,042.93	259,159,179.30
a	Deeds (Lands, Instruments Registration Law) Registration fees	300,000,000.00	300,000,000.00	157,496,329.60	206,956,674.30
b	Administration Charges	72,000,000.00	72,000,000.00	39,936,713.33	52,202,505.00
12020438	SURVEY/PLANNING/BUILDING FEES	12,000,000.00	12,000,000.00	11,748,000.00	14,219,233.00
a	Surveys	12,000,000.00	12,000,000.00	11,748,000.00	14,219,233.00
b	Town Planning/Assessment Fees	-	-	-	0.00
12020453	APPLICATION FEES	66,000,000.00	66,000,000.00	5,215,000.00	3,595,000.00
a	Certificate of Occupancy (Land Use Decree 1979: Application fees)	66,000,000.00	66,000,000.00	5,215,000.00	3,595,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>	<b>35,000.00</b>	<b>5,000.00</b>
12020617	Sales of Maps and Prints	3,600,000.00	3,600,000.00	35,000.00	5,000.00
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>360,000,000.00</b>	<b>360,000,000.00</b>	<b>205,063,999.97</b>	<b>168,290,551.82</b>
12020901	Rent on Government Land	-	-	854,400.00	1,315,873.00
a	Temporary Occupancy Licence	0	0	854,400.00	1,315,873.00
12020906	Rent on Government property	144,000,000.00	144,000,000.00	23,500,879.97	43,238,845.87
a	Rent on Government property/State Lands	144,000,000.00	144,000,000.00	23,500,879.97	43,238,845.87
12020903	Rent and Premiun on the Allocation of Land	216,000,000.00	216,000,000.00	180,708,720.00	123,735,832.95
a	Premium on Land	216,000,000.00	216,000,000.00	180,708,720.00	123,735,832.95
	<b>TOTAL</b>	<b>813,600,000.00</b>	<b>813,600,000.00</b>	<b>419,495,042.90</b>	<b>445,268,964.12</b>



# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WORKS  
 Ministry Code: 023400100100  
 MINISTRY OF WORKS (HEADQUARTERS)  
 Institution's Code: 023400100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
12020400	<b>FEES-GENERAL</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>6,430,000.00</b>	<b>7,220,000.00</b>
12020417	<b>CONTRACTOR REGISTRATION FEES</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>6,430,000.00</b>	<b>7,020,000.00</b>
a	Contractors Registration Fees/Renewal Fees	15,000,000.00	15,000,000.00	6,430,000.00	7,020,000.00
12020427	Tender Fees	15,000,000.00	15,000,000.00	-	200,000.00
12020456	<b>SCHOOL TUITION/REGISTRATION/EXAMINATION FEES</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>-</b>	<b>-</b>
a	Staff Training School	1,000,000.00	1,000,000.00	-	-
12020501	<b>FINES/PENALTY</b>	<b>165,000,000.00</b>	<b>165,000,000.00</b>	<b>477,505,000.00</b>	<b>28,199,000.00</b>
a	Road Reinstatement/Right of Way.	165,000,000.00	165,000,000.00	477,505,000.00	28,199,000.00
12020600	<b>SALES-GENERAL</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>-</b>	<b>-</b>
12020611	Sales of Obsolete Stores/Office Equipment	1,500,000.00	1,500,000.00	-	-
12020700	<b>EARNINGS-GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>670,000.00</b>	<b>883,000.00</b>
12020703	Earnings From Hire of Plants & Equipments	2,500,000.00	2,500,000.00	670,000.00	883,000.00
a	Hiring of Mechanical Workshop & Others	2,500,000.00	2,500,000.00	670,000.00	883,000.00
12020725	Sales from Wood Workshop	-	-	-	-
	<b>TOTAL</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>	<b>484,605,000.00</b>	<b>36,302,000.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: STATE INDEPENDENT ELECTORAL COMMISSION

Ministry Code: 014800100100

Name of Institution: STATE INDEPENDENT ELECTORAL COMMISSION (HEADQUARTERS)

Institution's Code: 014800100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
12020400	FEES-GENERAL	0	0		
12020417	Contractor Registration fees	0	0		
12020600	SALES-GENERAL	22,800,000.00	22,800,000.00		
12020616	Sales of forms	22,800,000.00	22,800,000.00		
	<b>TOTAL</b>	<b>22,800,000.00</b>	<b>22,800,000.00</b>		<b>0.00</b>

2017 EDO STATE BUDGET: RECURRENT REVENUE					
Name of Ministry: <b>MINISTRY OF BASIC EDUCATION</b>					
Ministry Code: <b>51706500100</b>					
Name of Institution: <b>MINISTRY OF BASIC EDUCATION (HEADQUARTERS)</b>					
Institutions Code <b>51706500100</b>					
Code:	DETAILS OF REVENUE	APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
		ESTIMATES 2017	ESTIMATES 2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>				
12020427	Tender Fees				
12020456	SCHOOLTUITION/REGISTRATION/EXAMINATION FEES				
	a Primary School Leaving Certificate/Entrance in JSS				
	b Junior Secondary School Certificate Examination (JSS) Fees.				
12020487	Private Educ Institutions:Application, Registration/Renewal Fees.				
12020478	Book Review			-	
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>				
12020906	<b>Rent on Govt. Property</b>				
	a Use of Public School Facility				
	<b>TOTAL</b>		-	-	

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF EDUCATION  
 Ministry Code: 051700100100  
 Name of Institution: MINISTRY OF EDUCATION (HEADQUARTERS)  
 Institution's Code: 051700100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>65,850,000.00</b>	<b>65,850,000.00</b>	<b>153,911,405.00</b>	<b>110,191,980.00</b>
12020427	Tender Fees	5,000,000.00	5,000,000.00	4,350,000.00	5,650,000.00
12020456	SCHOOL/TUITION/EXAMINATION FEES	50,000.00	50,000.00	60,539,855.00	19,089,250.00
	(a) Compulsory Examination for Officers in Admin. Class and GEC.	50,000.00	50,000.00	60,539,855.00	19,089,250.00
12020487	Private Educaional Institutions: Application, Registration/Renewal Fees.	59,900,000.00	59,900,000.00	88,656,550.00	82,467,730.00
12020488	Book Review Fees.	900,000.00	900,000.00	365,000.00	2,985,000.00
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>13,673,500.00</b>	<b>17,974,000.00</b>
12020906	Rent on Govt Property	5,000,000.00	5,000,000.00	13,673,500.00	17,974,000.00
	a Use of Public School Facility	5,000,000.00	5,000,000.00	13,673,500.00	17,974,000.00
	<b>TOTAL</b>	<b>70,850,000.00</b>	<b>70,850,000.00</b>	<b>167,584,905.00</b>	<b>128,165,980.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT

Ministry Co: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT (HEADQUARTERS)

Institution's Code: 053500100100

Code:	DETAILS OF REVENUE	APPROVED ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>56,855,000.00</b>	<b>51,805,000.00</b>	<b>46,763,249.40</b>	<b>55,734,257.56</b>
12020430	Environmental Consultants, Renewals & Accreditation Fees.	350,000.00	300,000.00	280,000.00	500,000.00
12020431	Environmental Impact Assessment (EIA) Charges on Building Plans.	500,000.00	500,000.00	481,000.00	270,000.00
12020436	Bill Board Advertisement Fees	55,000,000.00	50,000,000.00	45,002,249.40	54,964,257.56
a	Outdoor Advertisement	55,000,000.00	50,000,000.00	45,002,249.40	54,964,257.56
12020427	Tender fees	1,005,000.00	1,005,000.00	1,000,000.00	-
<b>12020501</b>	<b>FINES/PENALTIES</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>	<b>1,150,000.00</b>	<b>2,000,000.00</b>
a	Reclamation/Restoration of Burroed Pits, Quarries and other Solid Minerals Location	11,000,000.00	11,000,000.00	1,150,000.00	2,000,000.00
	<b>TOTAL =</b>	<b>67,855,000.00</b>	<b>62,805,000.00</b>	<b>47,913,249.40</b>	<b>57,734,257.56</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT

Ministry Code: 053500100100

Name of Institution: EDO STATE WASTE MANAGEMENT BOARD

Institution's Code: 053501600100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES		ACTUAL REVENUE	ACTUAL REVENUE
		2017	2015	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>101,500,000.00</b>	<b>101,500,000.00</b>	<b>57,651,005.90</b>	<b>59,722,981.12</b>
12020489	Waste Collection Fees/Truck Fees	100,000,000.00	100,000,000.00	53,315,510.90	57,347,211.12
12020490	Fees from Waste Collection Dump Site.	1,500,000.00	1,500,000.00	4,335,495.00	2,375,770.00
<b>12020500</b>	<b>FINES-GENERAL</b>	<b>57,450,000.00</b>	<b>57,450,000.00</b>	<b>23,062,732.44</b>	<b>32,767,861.40</b>
12020501	FINES/PENALTY	57,450,000.00	57,450,000.00	23,062,732.44	32,767,861.40
a	Environmental Mobile Court/Abuse.	2,400,000.00	2,400,000.00	366,000.00	842,000.00
b	Permits/Penalty for incinerators/Permits General.	-	-	-	-
c	Gaseous Emission/Environmental Levy/Pollution Management Levy	40,050,000.00	40,050,000.00	13,153,232.44	31,897,061.40
d	Charges for Miscellaneous Environmental Abuses	15,000,000.00	15,000,000.00	9,543,500.00	28,800.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>167,100.00</b>	<b>48,800.00</b>
12020627	Sales of Waste bags/baskets.	100,000.00	100,000.00	167,100.00	48,800.00
	<b>TOTAL</b>	<b>159,050,000.00</b>	<b>159,050,000.00</b>	<b>80,880,838.34</b>	<b>92,539,642.52</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT

Ministry Code: 053500100100

Name of Institution: FORESTRY MANAGEMENT & UTILISATION

Institution's Code: 053500100500

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020100</b>	<b>LICENSE-GENERAL</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>	<b>32,348,900.00</b>	<b>31,758,811.00</b>
12020144	Games & Sawmillers License	60,000,000.00	60,000,000.00	32,348,900.00	31,758,811.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>146,008,000.00</b>	<b>92,123,000.00</b>	<b>65,292,350.00</b>	<b>130,653,141.97</b>
12020448	Special Development Levy	2,000,000.00	-	1,605,250.00	1,581,500.00
12020451	TIMBER AND FOREST FEES	89,008,000.00	92,123,000.00	63,687,100.00	129,071,641.97
a	Log Control Fees	26,000,000.00	26,000,000.00	7,000,000.00	10,537,000.00
b	Special Regeneration Levy		1,710,000.00		
c	Forestry Produce Exploited Trees	3,008,000.00	3,008,000.00	2,574,850.00	3,607,865.00
d	Forestry General	60,000,000.00	59,885,000.00	54,112,250.00	114,926,776.97
e	Forestry Trust Fund		1,520,000.00		-
<b>12020500</b>	<b>FINES-GENERAL</b>	<b>55,000,000.00</b>	<b>24,986,000.00</b>	<b>66,802,000.00</b>	<b>81,430,050.00</b>
12020501	Forestry Fines	55,000,000.00	24,986,000.00	66,802,000.00	81,430,050.00
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>	<b>11,901,965.00</b>	<b>37,342,625.00</b>
12020903	Lease Rental	100,000,000.00	100,000,000.00	11,901,965.00	37,342,625.00
a	Charges on Cocoa Farmers	100,000,000.00	100,000,000.00	11,901,965.00	37,342,625.00
	<b>TOTAL</b>	<b>306,008,000.00</b>	<b>277,109,000.00</b>	<b>176,345,215.00</b>	<b>281,184,627.97</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES  
 Ministry Code: 012500500100  
 Name of Institution: MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES  
 Institution's Code: 012500500100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2017	APPROVED REVENUE ESTIMATES 2016	ACTUAL REVENUE JAN -NOV 2016	ACTUAL REVENUE 2015
12020100	LICENSES-GENERAL	2,000,000.00	2,400,000.00	1,860,000.00	400,000.00
12020109	REGISTRATION OF VOLUNTRY ASSOCIATION	2,000,000.00	2,400,000.00	1,860,000.00	400,000.00
	Registration/Renewal Fees for Community Development Associations	2,000,000.00	2,400,000.00	280,000.00	400,000.00
12020400	FEES-GENERAL	3,700,000.00	5,060,000.00	1,817,600.00	1,820,000.00
12020456	SCHOOLTUITION/REGISTRATION/EXAMINATION FEES	3,700,000.00	5,060,000.00	1,817,600.00	1,820,000.00
a	School Fees from Staff Training Centre	3,000,000.00	1,000,000.00	111,000.00	570,000.00
b	Limited Competitive exams for entry into Sub-Clerical Grade	100,000.00	100,000.00	-	500,000.00
c	Confirmation/Promotion Test for Clerical/Stores Cadre	-	200,000.00	606,600.00	-
d	Edo State Secretarial Examination	-	200,000.00	-	150,000.00
e	Fees from Centre for Community Development Education, Benin City	500,000.00	3,200,000.00	200,000.00	600,000.00
f	Fees from Government Day Care Centres	100,000.00	360,000.00	900,000.00	-
	<b>TOTAL</b>	<b>5,700,000.00</b>	<b>7,460,000.00</b>	<b>3,677,600.00</b>	<b>2,220,000.00</b>



# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF JUSTICE  
 Ministry Code: 0326001001  
 Name of Institution: MINISTRY OF JUSTICE (HEADQUARTERS)  
 Institution's Code: 032600100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
12020400	FEES-GENERAL	115,500,000.00	105,000,000.00	76,928,537.86	4,035,629.38
12020491	Contract Agreement Documentation	110,000,000.00	100,000,000.00	76,858,537.86	3,820,629.38
12020492	J.P. Certificate fees	5,500,000.00	5,000,000.00	70,000.00	215,000.00
	<b>TOTAL</b>	<b>115,500,000.00</b>	<b>105,000,000.00</b>	<b>76,928,537.86</b>	<b>4,035,629.38</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: NATURAL AND MINERAL RESOURCES

Ministry Code: 023305100100

Name of Institution: MINISTRY OF SOLID MINERALS, OIL & GAS

Institution's Code: 023305200100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
12020400	<b>FEES-GENERAL</b>	120,250,000.00	100,000,000.00	28,045,000.00	79,309,000.00
12020493	Haulage Fees/Road Tax from Vehicles transporting Solid Minerals within and through Edo State	120,000,000.00	90,000,000.00	27,845,000.00	79,309,000.00
12020449	<b>BUSINESS /TRADE OPERATING FEES</b>	250,000.00	10,000,000.00	200,000.00	-
a	Mining, Milling and Quarry Fees	250,000.00	10,000,000.00	200,000.00	
	<b>TOTAL</b>	120,250,000.00	100,000,000.00	28,045,000.00	79,309,000.00

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HOUSING & URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: MINISTRY OF HOUSING & URBAN DEVELOPMENT (HEADQUARTERS)

Institution's Code: 0253001001

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>429,000,000.00</b>	<b>429,000,000.00</b>	<b>315,110,691.30</b>	<b>354,262,108.92</b>
12020438	SURVEY/PLANNING/BUILDING FEES	418,000,000.00	418,000,000.00	315,110,691.30	349,762,108.92
a	PLAN PROCESSING FEES	418,000,000.00	418,000,000.00	315,110,691.30	349,762,108.92
<b>12020427</b>	Tender fees	11,000,000.00	11,000,000.00	-	4,500,000.00
<b>12020501</b>	<b>FINES/PENALTIES</b>	<b>55,000,000.00</b>	<b>55,000,000.00</b>	<b>-</b>	<b>6,700,000.00</b>
	Town Planning Violations	55,000,000.00	55,000,000.00	-	6,700,000.00
12020700	<b>EARNINGS- GENERAL</b>	<b>1,650,000.00</b>	<b>1,650,000.00</b>	<b>444,700.00</b>	<b>519,300.00</b>
12020718	SALES FROM WOOD WORKSHOP	1,650,000.00	1,650,000.00	444,700.00	519,300.00
	<b>TOTAL</b>	<b>485,650,000.00</b>	<b>485,650,000.00</b>	<b>315,555,391.30</b>	<b>361,481,408.92</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: EDO DEVELOPMENT & PLANNING AUTHORITY

Institution's Code: 025305300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATE	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
12020400	<b>FEES-GENERAL</b>	<b>1,300,000.00</b>	<b>3,450,000.00</b>	-	-
12020417	Reg. of Contractors	500,000.00	100,000.00	-	-
12020427	Contract Tender Fees		2,000,000.00	-	-
12020437	DEEDS REGISTRATION FEES	100,000.00	350,000.00	-	-
a	Deed of Release		50,000.00	-	-
b	Estate/Title documentation preparation	100,000.00		-	-
c	Consent Fees		300,000.00	-	-
12020438	SURVEY/PLANNING/BUILDING FEES	200,000.00	500,000.00	-	-
a	Plans Acceptance Fees	200,000.00	500,000.00	-	-
12020453	Application Fees for Plots/Houses	500,000.00	500,000.00	-	-
12020700	<b>EARNINGS-GENERAL</b>	<b>44,260,000.00</b>	<b>32,600,000.00</b>	<b>10,175,388.34</b>	<b>8,295,861.32</b>
12020703	Hiring of Plant/Machinery	200,000.00	500,000.00	10,000.00	40,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	44,060,000.00	32,100,000.00	10,165,388.34	8,255,861.32
a	Sales of Interlocking Blocks		8,000,000.00	-	-
b	Sales of Serviced Plot	40,000,000.00	20,000,000.00	13,600.00	-
c	Estate/Legal Fees/Title Maintenance & Betterment			-	-
d	Mortgage Loan EDPA Property	60,000.00	100,000.00		
e	Loan Repayment on Iguosa H/Estate	4,000,000.00	4,000,000.00	10,151,788.34	8,255,861.32
12020800	<b>RENT ON GOVT. BUILDINGS-GENERAL</b>	<b>169,156,319.00</b>	<b>205,816,319.00</b>	<b>85,731,924.52</b>	<b>167,075,662.36</b>
12020803	<b>RENT ON GOVT BUILDINGS</b>	<b>169,156,319.00</b>	<b>205,816,319.00</b>	<b>85,731,924.52</b>	<b>167,075,662.36</b>
a	Workers Village	200,000.00	500,000.00	180,080.00	231,493.00
b	Rent on Federal Housing Estate Shops	2,470,000.00	24,700,000.00	1,372,500.00	1,020,000.00
c	Rent of Fed. Housing Estate II		100,000.00	-	157,782.50
d	Rent on Fed. Housing Estate (Low Cost) 1	10,000.00	100,000.00	65,000.00	30,600.00
e	Rent/Ugbowo Shopping Complex	4,820,000.00	4,620,000.00	1,753,248.52	1,774,800.00
f	Andrew Wilson Housing Estate	360,000.00	600,000.00	-	5,000.00
g	C 130 Aircrash Estate		400,000.00	-	-
h	Edo House Lagos	67,485,769.00	67,485,769.00	12,685,811.00	60,853,367.00
i	Edo House Abuja	55,689,010.00	55,689,010.00	30,021,939.00	36,726,786.86
j	Edo State Library Complex, Benin City	15,148,206.00	15,148,206.00	19,253,346.00	18,288,251.00
k	Edo State Warehouse, Isolo Lagos	22,973,334.00	22,973,334.00	20,400,000.00	47,987,582.00
l	Iyekogba Housing Estate, Benin City		500,000.00	-	-
m	Rent from Judges Quarters, Benin City		7,500,000.00	-	-
n	Rent from School Staff Quarters		5,500,000.00	-	-
12020900	<b>RENT ON LAND&amp; OTHERS-GENERAL</b>	<b>3,460,000.00</b>	<b>6,970,900.00</b>	<b>2,928,325.50</b>	<b>17,277,913.30</b>
12020901	<b>RENT ON GOVT LAND</b>	<b>1,500,000.00</b>	<b>5,010,900.00</b>	<b>1,338,120.00</b>	<b>1,699,194.82</b>
a	Ground Rent		3,510,900.00	1,020,000.00	632,194.82
b	Buffer Zone (Temporary Operation Licence)	1,500,000.00	1,500,000.00	318,120.00	1,067,000.00
12020905	<b>LEASE RENTALS</b>	<b>1,960,000.00</b>	<b>1,960,000.00</b>	<b>1,590,205.50</b>	<b>15,578,718.48</b>
a	Rent lease EDPA Property	1,960,000.00	1,960,000.00	1,590,205.50	15,578,718.48
	<b>TOTAL</b>	<b>218,176,319.00</b>	<b>248,837,219.00</b>	<b>98,835,638.36</b>	<b>192,649,436.98</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) AGENCY

Ministry Code: 022800100100

Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY

Institution's Code: 022800700100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEEES</b>	<b>300,000.00</b>	-	-	-
120204456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	300,000.00	-	-	-
a	Cisco Training Tuition Fees	300,000.00	-	-	-
<b>12020500</b>	<b>FINES</b>	<b>750,000.00</b>	<b>400,000.00</b>	<b>120,000.00</b>	<b>200,000.00</b>
12020501	FINES/PENALTY	750,000.00	400,000.00	120,000.00	200,000.00
	Loss of Edo State Official Identity Card	300,000.00	400,000.00	120,000.00	200,000.00
	Loss of Biometric Slips	450,000.00			
	<b>TOTAL</b>	<b>1,050,000.00</b>	<b>400,000.00</b>	<b>120,000.00</b>	<b>200,000.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, ABUJA

Institution's Code: 011102100200

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>1,336,000.00</b>	<b>2,269,000.00</b>
12020466	INDIGENSHIP REGISTRATION FEES	3,000,000.00	3,000,000.00	1,336,000.00	2,269,000.00
a	Attestation for Certificate of Origin	3,000,000.00	3,000,000.00	1,336,000.00	2,269,000.00
	<b>TOTAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>1,336,000.00</b>	<b>2,269,000.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, LAGOS

Institution's Code: 011102100200

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - SEP 2016	2015
12020400	FEEES	3,000,000.00	2,000,000.00	905,000.00	1,800,000.00
12020466	INDIGINESHIP REGISTRATION FEES	3,000,000.00	2,000,000.00	905,000.00	1,800,000.00
	a Attestation for Certificate of Origin	3,000,000.00	2,000,000.00	905,000.00	1,800,000.00
	TOTAL	3,000,000.00	2,000,000.00	905,000.00	1,800,000.00

## 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE

Ministry Code: 022000100100

Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS)

Institution's Code: 022000100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATE	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12021100</b>	<b>INVESTMENT INCOME</b>	<b>21,048,990.91</b>	<b>31,255,664.22</b>	<b>1,186,915.50</b>	<b>3,125,286.91</b>
12021102	Dividend Received	21,048,990.91	31,255,664.22	1,186,915.50	3,125,286.91
I	Rubber Estates of Nigeria PLC	8,607,812.50	17,215,625.00	-	-
II	UAC of Nigeria PLC	7,193,352.85	7,193,352.85	-	-
III	AG Leventis and Company PLC	39,906.00	39,906.00	-	-
IV	Royal Exchange Assurance (Nig) PLC	33,654.12	33,564.12	-	30,207.71
V	K Chellarams Nig. PLC	11,480.04	11,480.04	-	-
VI	Guinness Nig. PLC	1,609,205.00	1,609,205.00	-	-
VII	Nigerian Breweries PLC	-	870,906.50	-	-
VIII	American International Insurance Company PLC	116,194.16	116,194.16	-	-
IX	Unity Bank	916,666.65	916,666.65	-	-
X	R.T. Briscoe (Nig) Ltd	35,437.32	35,437.32	-	-
XI	Okomu Oil Palm Company PLC	2,056,241.25	2,643,738.75	1,057,495.50	2,643,738.75
XII	Paterson Zochonis Industries PLC	5,273.28	5,273.28	-	21,356.78
XIII	Beta Glass PLC	8,470.00	8,470.00	-	8,439.75
XIV	Oando Nig PLC	40,089.40	40,089.40	-	55,508.40
XV	D.N. Meyer PLC	1,981.87	1,981.87	-	-
XVI	Dunlop (Nig) Industry PLC	9,180.00	9,180.00	-	-
XVII	Cudbury (Nig) PLC	2,825.76	2,825.76	-	2,850.12
XVIII	Mobil Oil (Nig) PLC	9,634.68	9,634.68	-	9,634.68
XIX	Wema Bank PLC	6,000.00	6,000.00	3,600.00	-
XX	C.I. Leasing	36,000.00	36,000.00	-	36,000.00
XXI	Cornest	10,000.00	10,000.00	-	-
XXII	Equity Assurance	9,750.00	9,750.00	-	-
XXIII	Eterna oil	10,000.00	10,000.00	-	-
XXIV	First City Monument Bank	101,031.21	252,578.02	53,820.00	118,028.03
XXV	Fidelity Bank	70,000.00	70,000.00	72,000.00	81,000.00
XXVI	Fidson Healthcare Plc	35,948.32	35,948.32	-	118,522.69
XXVII	Japaul Oil and Gas Company	7,856.50	7,856.50	-	-
XXVIII	Platinum(TRANSCORP NIG)	-	54,000.00	-	-
XXIX	Staco Insurance Plc	11,000.00	-	-	-
XXX	Transcorp Nig	54,000.00	-	-	-
	<b>TOTAL</b>	<b>21,048,990.91</b>	<b>31,255,664.22</b>	<b>1,186,915.50</b>	<b>3,125,286.91</b>



# 2017 EDO STATE BUDGET: RECURRENT EXPENDITURE

Name of Ministry: CONSOLIDATED REVENUE FUND CHARGES  
 Ministry Code:  
 Name of Institution: CONSOLIDATED REVENUE FUND CHARGES  
 Institution's Code:

Code:	DETAILS OF EXPENDITURE	APPROVED ESTIMATES	APPROVED ESTIMATES	ACTUAL EXPENDITURE	ACTUAL EXPENDITURE
		2017	2016	JAN-NOV 2016	2015
<b>21010100</b>	<b>SALARIES AND WAGES</b>	<b>115,300,000.00</b>	<b>115,300,000.00</b>	84,632,040.90	124,433,862.68
21010103	<b>Consolidated Revenue Fund Charges- Salaries</b>	<b>115,300,000.00</b>	<b>115,300,000.00</b>	<b>84,632,040.90</b>	<b>124,433,862.68</b>
a	Civil Service Commission	24,000,000.00	24,000,000.00	17,171,024.09	23,538,511.25
b	Auditor General (State)	6,000,000.00	6,000,000.00	3,756,221.52	9,197,176.52
c	Auditor General (Local Government)	-	-	-	3,372,210.11
d	Judicial Service Commission	-	-	-	-
e	Local Government Service Commission	-	-	-	3,606,189.44
f	State Independent Electoral Commission	40,300,000.00	40,300,000.00	30,069,376.16	40,172,501.64
g	House of Assembly Service Commission	45,000,000.00	45,000,000.00	33,635,419.13	44,547,273.72
h	High Court Judges	-	-	-	-
<b>21020200</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,199,221,093.00</b>	<b>1,199,221,093.00</b>	-	-
22020202	Contributory Pension (Employers Contribution)	1,199,221,093.00	1,199,221,093.00	-	-
<b>22010100</b>	<b>Social Benefits</b>	<b>4,199,480,729.00</b>	<b>4,199,480,729.00</b>	<b>3,774,173,065.39</b>	<b>4,544,307,172.83</b>
22010101	Gratuity	799,480,729.00	799,480,729.00	540,000,000.00	748,966,039.20
22010102	Pension	3,400,000,000.00	3,400,000,000.00	3,234,173,065.39	3,795,341,133.63
22010104	3months in Lieu of Notice	-	-	-	-
<b>22060000</b>	<b>Public Debt Charges</b>	<b>7,475,896,146.00</b>	<b>13,715,896,146.00</b>	<b>12,529,703,667.66</b>	<b>14,082,112,768.38</b>
<b>22060100</b>	<b>External Loan Repayment</b>	<b>159,896,146.00</b>	<b>159,896,146.00</b>	<b>367,871,306.42</b>	<b>247,876,327.08</b>
22060102	Servicing of External Loans	159,896,146.00	159,896,146.00	367,871,306.42	247,876,327.08
<b>22060200</b>	<b>Internal Loan Repayment</b>	<b>7,316,000,000.00</b>	<b>13,556,000,000.00</b>	<b>12,161,832,361.24</b>	<b>13,834,236,441.30</b>
22060201	Service of Bonds	-	6,240,000,000.00	5,200,000,000.00	6,240,000,000.00
22060202	Servicing of Internal Loans	4,716,000,000.00	4,716,000,000.00	4,993,470,297.45	7,248,331,348.04
22060203	Guaranteed Loans	-	-	-	-
22060204	Others: Contractual Obligations	2,600,000,000.00	2,600,000,000.00	1,968,362,063.79	275,353,587.12
22060205	Banks Charges (Local)	-	-	-	70,551,506.14
	<b>TOTAL</b>	<b>12,989,897,968.00</b>	<b>19,229,897,968.00</b>	<b>16,388,508,773.95</b>	<b>18,750,853,803.89</b>

## 2017 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES  
 Ministry Code: 022000100100  
 Name of Institution: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)  
 Institution's Code: 022000100100

Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2017	2016	JAN-OCT 2016	2015
42030102	International Loans (credits) Borrowings Receipt	1,000,000,000.00	9,000,000,000.00	4,877,119,507.00	
42030102	INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS	1,000,000,000.00	9,000,000,000.00	4,877,119,507.00	
a	World Bank (IDA) NEWMAP Project in Edo State				
	<b>TOTAL</b>	<b>1,000,000,000.00</b>	<b>9,000,000,000.00</b>	<b>4,877,119,507.00</b>	<b>0.00</b>

## 2017 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT  
 Ministry Code: 023800100100  
 Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)  
 Institution's Code: 023800100100

Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL RECEIPT	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2017	2016	JAN - OCT 2016	2015
42030100	LONG TERM BORROWINGS	23,325,000,000.00	14,900,000,000.00	14,755,850,000.00	
42030102	BILATERAL LOANS	23,325,000,000.00	14,900,000,000.00	14,755,850,000.00	-
	a World Bank (IDA) Budget Support	22,000,000,000.00	14,900,000,000.00	14,755,850,000.00	
	b World Bank Assisted SEEFOR Project	500,000,000.00	-	0	
	Edo State Agency for the Control of HIV/AIDS (EDO-SACA)	225,000,000.00			
	Community and Social Development Project (CSDP)	600,000,000.00			
	<b>TOTAL</b>	<b>23,325,000,000.00</b>	<b>14,900,000,000.00</b>	<b>14,755,850,000.00</b>	<b>0.00</b>

## 2017 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 0215001001

Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (HEADQUARTERS)

Institution's Code:0215001001

Code:	DETAILS OF RECEIPTS	APPROVED RECEIPT	APPROVED RECEIPT	ACTUAL RECEIPT	ACTUAL RECEIPT
		2017	2016	JAN-NOV 2016	2015
<b>42030100</b>	<b>LONG TERM BORROWING</b>	<b>675,000,000.00</b>	<b>368,443,037.00</b>		
42030102	BILATERAL LOANS	675,000,000.00	368,443,037.00		
a	World Bank (IDA) National Fadama Development Project (NFDP/111	300,000,000.00	-		
b	(I) International Fund for Agricultural Development (IFAD) for Community Based Natural Resources magt. Programme.	-	240,043,037.00		
c	Ecowas Fund for Artisanal Fisheries	375,000,000.00	100,000,000.00		
d	Root and Tuber Expantion Programme				
e	Special Programme for Food Security SPFS	-	-		
f	Rural Finance Institution Building Programme (RUFIN)	-	28,400,000.00		
	<b>TOTAL</b>	<b>675,000,000.00</b>	<b>368,443,037.00</b>		

## 2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Ministry Code: 0215001001  
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Institution's Code:0215001001

Code:	DETAILS OF REVENUE	APPROVED RECEIPT	APPROVED RECEIPT	ACTUAL RECEIPTS	ACTUAL RECEIPTS
		2017	2016	2015	2014
<b>13020300</b>	<b>DOMESTIC GRANTS</b>		-		
13020301	DOMESTIC GRANTS		-		
A	College of Agriculture, Iguorhiakhi (ETF)				
B	Fertiliser (35% Federal Government Support)	0	0		
C	IFAD Community Based Natural Resources Mgt. Programme				
D	Edo State College of Agricultural Technology				
<b>13020401</b>	<b>FOREIGN GRANTS</b>	<b>187,700,000.00</b>			
a	National Programme for Food Security (NPFS)	137,700,000.00			
b	IFAD/RUFIN	50,000,000.00			
	<b>TOTAL</b>	<b>187,700,000.00</b>	-		

## 2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL AND TERTIARY EDUCATION  
 Ministry Code: 0517001001  
 Name of Institution: MINISTRY OF SECONDARY, TECHNICAL AND TERTIARY EDUCATION (HEADQUARTERS)  
 Institutions Code: 0517001001

Code:	DETAILS OF REVENUE	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2017	2016	JAN -NOV., 2016	2015
<b>13020300</b>	<b>DOMESTIC GRANTS</b>	<b>1,390,000,000.00</b>	<b>1,390,000,000.00</b>	<b>150,350,000.00</b>	<b>835,898,000.00</b>
13020301	Domestic Grant	1,390,000,000.00	1,390,000,000.00	150,350,000.00	835,898,000.00
	(i) Students Loans/Busaries				
	(ii) Grants from individuals/organisations				
	(iii) Self Help (Community Pilot Programme)				
<b>a</b>	UBE Primary School Expansion Programme				
<b>c</b>	ETF Grant for Special Education				
<b>d</b>	ETF Grant for Technical Education				
<b>e</b>	ETF Grant for Secondary Education				
<b>f</b>	ETF Grant for Post Secondary A.A.U.				
<b>g</b>	ETF Grant for College of Education, Ekiadolor				
	i) TETFUND NORMAL INTERVENTION	390,000,000.00	390,000,000.00	0	0.00
	ii) TETFUND SPECIAL INTERVENTION	1,000,000,000.00	1,000,000,000.00	150,350,000.00	835,898,000.00
<b>h</b>	Development in Educationally Disadvantaged Areas				
<b>i</b>	Adult Education (Agency for Adult and Non-formal Education)				
<b>j</b>	Education Tax Fund Year 2010 intervention				
<b>k</b>	Special Schools (Physically Challenged)				
<b>l</b>	ETF Grant for Edo State Institute of Technology & Mgt, Usen			0	
<b>13020400</b>	<b>FOREIGN GRANTS</b>				
13020401	Foreign Grants				
	(i) UNICEF				
	(ii) Development of French Language Centre				

	TOTAL	1,390,000,000.00	1,390,000,000.00	150,350,000.00	835,898,000.00
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## 2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF FINANCE  
 Ministry Code: 022000100100  
 Name of Institution: OFFICE OF THE ACCOUNTANT GENERAL  
 Institution's Code: 022000700100

Code:	DETAILS OF REVENUE	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL ESTIMATES	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2017	2016	JAN-NOV 2016	2015
1400000	CAPITAL DEVELOPMENT FUND (CDF) RECIEPTS	2,000,000,000.00	0		
1402021	Ecological Funds	2,000,000,000.00	-		
	<b>TOTAL</b>	<b>2,000,000,000.00</b>	<b>64,000,000.00</b>		



## 2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT

Ministry Code: 0238001001

Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)

Institutions Code: 0238001001

Code:	DETAILS OF REVENUE	APPROVED ESTIMATES	APPROVED ESTIMATES	ACTUAL RECEIPTS	ACTUAL RECEIPTS
		2017	2016	JAN-NOV 2016	2015
<b>13020300</b>	<b>DOMESTIC GRANTS</b>	<b>4,500,000,000.00</b>	<b>500,000.00</b>	<b>0</b>	<b>0.00</b>
13020301	Domestic Grant	4,500,000,000.00	500,000.00	0	0.00
	(i) CGS/SDG Grants	500,000,000.00	500,000.00	0	0.00
	FGN Social Safety Net Programme	4,000,000,000.00			
13020401	<b>FOREIGN GRANTS</b>	<b>5,100,000,000.00</b>			
	UNICEF Assisted Programmes	900,000,000.00			
	EU- Assisted MPP 9/NDSP4 Programme Implementation	4,200,000,000.00			
	<b>TOTAL</b>	<b>9,600,000,000.00</b>	<b>500,000.00</b>	<b>0</b>	<b>-</b>

## 2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: MINISTRY OF HEALTH  
 Institution's Code: 052100100100

Code:	DETAILS OF REVENUE	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL ESTIMATES	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2017	2016	JAN-NOV 2016	2015
13020401	<b>FOREIGN GRANTS</b>	<b>1,902,975,067.00</b>			
13020401	TB/Leprosy Control Programme	36,000,000.00	0		
13020401	Maternal, New Born and Child Health Week (MNCHW)	15,000,000.00			
13020401	Infant and Young Child Health	10,000,000.00			
13020401	World Breast Feeding Week (WBW)	2,000,000.00			
13020401	Routine Immunization Strenghtening	21,804,000.00			
13020401	Conduct of 2 Rounds of National Immunization plus days	13,702,000.00			
13020401	Conduct of 3 Rounds of local Immunization campaign	24,000,000.00			
13020401	integrated services to identify slums/hard to reach areaa	8,000,000.00			
13020401	Application of PHSB Systems for vaccines and devices to LGAs and Health Facilities	20,000,000.00			
13020401	Measles Campaign	10,000,000.00			
13020401	Neglected Tropical Disease (NTD) Programme	685,067.00			
13020401	Save One Million Lives Programme	472,500,000.00			
13020401	Strenghtening Integrated Delivery of HIV/AIDS (SIDHAS)	160,000,000.00			
13020401	State Malaria Elimination Programme	1,109,284,000.00			
	<b>TOTAL</b>	<b>1,902,975,067.00</b>			

## 2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT  
 Ministry Code: 051400100100  
 Name of Institution: MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT  
 Institution's Code: 051400100100

Code:	DETAILS OF REVENUE	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL ESTIMATES	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2017	2016	JAN-NOV 2016	2015
13020400	FOREIGN GRANTS	500,000,000.00	0		
13020301	Capita Domestic Grants	500,000,000.00	-		
	USAID Assisted OVC Programmes	500,000,000.00	-		
	<b>TOTAL</b>	<b>500,000,000.00</b>	<b>64,000,000.00</b>		

## 2017 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES  
 Ministry Code: 023100100100  
 Name of Institution: MINISTRY OF ENERGY AND WATER RESOURCES  
 Institution's Code: 023100100100

Code:	DETAILS OF REVENUE	APPROVED CAPITAL ESTIMATES 2017	APPROVED CAPITAL ESTIMATES 2016	ACTUAL CAPITAL RECEIPTS JAN-NOV 2016	ACTUAL CAPITAL RECEIPTS 2015
13020400	<b>FOREIGN GRANTS</b>	878,275,000.00	0		
13020401	Drilling of 49 MBHs with reticulation and construction of 20 Blocks of 5 compartment VIP latrines in Schools as well as 8 Blocks of 3 compartments WC in Health Centers in the Rural Communities	319,275,000.00	-		
	Construction of 10 borehole schemes in the small towns of 2 selected LGA (Ovia-South West and Etsako West; Rehabilitation of Auchu Water Works	559,000,000.00	-		
	<b>TOTAL</b>	<b>878,275,000.00</b>	<b>-</b>		

## 2017 EDO STATE BUDGET : AID & GRANTS

Name of Ministry: MINISTRY OF EDUCATION  
 Ministry Code: 0517065001  
 Name of Institution: STATE UNIVERSAL BASIC EDUCATION BOARD  
 Institutions Code: 0517003001

Code	DETAILS OF RECEIPTS	APPROVED RECEIPT	APPROVED RECEIPT	ACTUAL RECEIPT	ACTUAL RECEIPT
		2017	2016	JAN-OCT 2016	2015
13020300	DOMESTIC GRANTS	1,719,876,876.00	500,000,000.00	1,500,000,000.00	-
13020301	DOMESTIC GRANTS	1,719,876,876.00	500,000,000.00	1,500,000,000.00	
a	Universal Basic Education : Matching Grant	1,500,000,000.00	500,000,000.00	1,500,000,000.00	
c	Special Education	219,876,876.00			
	TOTAL	1,719,876,876.00	500,000,000.00	1,500,000,000.00	-

# 2017 EDO STATE BUDGET : CAPITAL RECEIPTS

Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Ministry Code 25300100100

Name of Institution : EDO DEVELOPMENT AND PROPERTY AUTHORITY

Institutions Code : 25305300100

Code	DETAILS OF RECEIPT	APPROVED RECEIPT	APPROVED RECEIPT	ACTUAL RECEIPT	ACTUAL RECEIPT
		2017	2016	JAN-NOV 2016	2015
12020600	SALES- GENERAL				
12020614	SALES OF GOVERNMENT BUILDING				
a	Sales of Government Properties				
	TOTAL	-	-		

# 2017 EDO STATE BUDGET: FEDERATION ACCOUNT REVENUE

Code	Details	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV. 2016	2015
<b>11000000</b>	<b>GOVERNMENT SHARE OF FAAC (Statory Revenue)</b>	<b>62,803,650,302.39</b>	<b>58,570,000,000.00</b>	<b>37,332,473,540.67</b>	<b>50,390,843,607.31</b>
<b>11010100</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>47,803,650,302.39</b>	<b>41,196,570,595.00</b>	<b>22,596,922,681.21</b>	<b>41,817,039,919.62</b>
11010101	Statutory Allocation	29,838,548,286.00	27,332,332,658.00	16,627,598,280.09	28,046,750,843.54
11010106	13% Mineral Derivation	4,607,793,890.19	11,010,691,037.00	3,645,884,020.82	10,424,620,329.29
11010107	Budget Augmentation	-	-	-	-
11010108	Exchange Rate Gain	2,750,000,000.00	2,853,546,900.00	2,244,505,941.26	930,979,795.53
11010109	Fund Advanced by FGN to States & LGC's	-	-	-	-
11010110	NNPC Refund	-	-	-	-
<b>11010111</b>	<b>Subsidy Re-investment Programme</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>11010112</b>	<b>Distribution of Non-Oil Excess Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,496,162.25</b>
<b>11010113</b>	<b>NDA &amp; Okwori Deriv. refund by Rivers State</b>	<b>-</b>	<b>-</b>	<b>59,440,454.99</b>	<b>-</b>
<b>11010114</b>	<b>Add. Distribution (Excess Bank Charges)</b>	<b>-</b>	<b>-</b>	<b>19,493,984.05</b>	<b>-</b>
<b>11010115</b>	<b>OTHER FG. FAAC FUNDS</b>	<b>10,607,308,126.20</b>	<b>-</b>	<b>-</b>	<b>2,365,192,789.01</b>
<b>11010200</b>	<b>GOVERNMENT SHARE OF VAT.</b>	<b>9,500,000,000.00</b>	<b>8,420,704,384.00</b>	<b>7,323,439,935.23</b>	<b>8,231,782,780.60</b>
11010201	Share of VAT	9,500,000,000.00	8,420,704,384.00	7,323,439,935.23	8,231,782,780.60
<b>11010300</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>	<b>-</b>	<b>382,725,021.00</b>	<b>1,022,110,924.23</b>	<b>342,020,907.09</b>
11010301	Excess Crude	-	272,364,628.00	1,022,110,924.23	342,020,907.09
11010302	Distribution of N1b Excess Crude Receipt from NNPC	-	110,360,393.00	-	-
11010104	FAAC SPECIAL ALLOCATION	5,500,000,000.00	8,570,000,000.00	6,390,000,000.00	-

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: EDO UNIVERSITY, IYAMHO

Institution's Code: 051700100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
12020400	FEES-GENERAL	108,000,000.00	-	-	-
12020452	SCHOOL/TUITION/EXAMINATION FEES- UNDERGRADUATE	108,000,000.00	-	-	-
(a)	School fees	108,000,000.00			
	<b>TOTAL</b>	<b>108,000,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>



# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: AMBROSE ALLI UNIVERSITY, EKPOMA

Institution's Code: 051700100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
12020400	FEES-GENERAL	3,378,318,373.00	2,913,012,938.00	2,292,194,616.75	2,353,909,710.00
12020452	SCHOOL/TUITION/EXAMINATION FEES-UNDERGRADUATE	3,378,318,373.00	2,913,012,938.00	2,292,194,616.75	2,353,909,710.00
(a)	School fees	3,378,318,373.00	2,913,012,938.00	2,292,194,616.75	2,353,909,710.00
	<b>TOTAL</b>	<b>3,378,318,373.00</b>	<b>2,913,012,938.00</b>	<b>2,292,194,616.75</b>	<b>2,353,909,710.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: COLLEGE OF EDUCATION, EKIADOLOR

Institution's Code: 051700100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
12020400	FEES-GENERAL	32,000,000.00	180,000,000.00	30,749,200.00	60,020,030.00
12020452	SCHOOL/TUITION/EXAMINATION FEES-LINDERGRADUATE	32,000,000.00	180,000,000.00	30,749,200.00	60,020,030.00
	TOTAL	32,000,000.00	180,000,000.00	30,749,200.00	60,020,030.00

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: INSTITUTE OF TECHNOLOGY AND MANAGEMENT, USEN

Institution's Code: 051700100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN-NOV 2016	2015
12020400	FEES-GENERAL	232,168,500.00	126,625,000.00	48,450,200.00	72,788,700.00
12020452	SCHOOL/TUITION/EXAMINATION FEES-UNDERGRADUATE	62,610,000.00	76,115,000.00	18,339,200.00	28,002,000.00
12020456	SCHOOL/TUITION/EXAMINATION FEES-OTHERS	169,558,500.00	50,510,000.00	30,111,000.00	44,786,700.00
	<b>TOTAL</b>	<b>232,168,500.00</b>	<b>126,625,000.00</b>	<b>48,450,200.00</b>	<b>72,788,700.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: COLLEGE OF EDUCATION, IGUEBEN

Institution's Code: 051700100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	17,753,000.00	58,445,500.00	11,305,500.00	46,215,000.00
12020452	SCHOOL/TUITION/EXAMINATION FEES-UNDERGRADUATE	17,753,000.00	58,445,500.00	11,305,500.00	46,215,000.00
	<b>TOTAL</b>	<b>17,753,000.00</b>	<b>58,445,500.00</b>	<b>11,305,500.00</b>	<b>46,215,000.00</b>

# 2017 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: INSTITUTE OF CONTINUING EDUCATION, BENIN CITY

Institution's Code: 051700100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2017	2016	JAN - NOV 2016	2015
<b>12020400</b>	<b>FEES-GENERAL</b>	40,865,000.00	40,865,000.00	16,238,100.00	20,100,000.00
12020452	SCHOOL/TUITION/EXAMINATION FEES	40,865,000.00	40,865,000.00	16,238,100.00	20,100,000.00
(a)	School Fees	40,865,000.00	40,865,000.00	16,238,100.00	20,100,000.00
		<b>40,865,000.00</b>	<b>40,865,000.00</b>	<b>16,238,100.00</b>	<b>20,100,000.00</b>

**2017 EDO STATE BUDGET: RECURRENT**


**Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY**

**Ministry Code: 051700100100**

**Name of Institution: AMBROSE ALLI UNIVERSITY, EKPOMA**

**Institution's Code: 051700100100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE
		2017
<b>12020400</b>	<b>FEES-GENERAL</b>	
12020452	SCHOOL/TUITION/EXAMINATION FEES- UNDERGRADUATE	
(a)		

a		



<b>2017 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>					
<b>Name of Ministry: MINISTRY OF FINANCE</b>					
<b>Ministry</b>	<b>022000100100</b>				
<b>Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS)</b>					
<b>Institution's Code: 022000100100</b>					
<b>Code:</b>	<b>DETAILS OF RECEIPTS</b>	<b>APPROVED CAPITAL ESTIMATES</b>	<b>APPROVED CAPITAL RECEIPTS</b>	<b>ACTUAL CAPITAL RECEIPTS</b>	<b>ACTUAL CAPITAL RECEIPTS</b>
		<b>2017</b>	<b>2016</b>	<b>JAN - NOV 2016</b>	<b>2015</b>
41020100	DOMESTIC LOAN STOCK	-	-	-	
41020101	SHORT TERM BORROWING				
	a Special Development Loan				
	<b>TOTAL</b>	-	-	-	<b>0.00</b>